

Budget VS Actual
Field Officewise Distribution
(Annual Development Programme)
2020-21

Ministry/Division: **144 - Ministry of Fisheries and Livestock**

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
14404				Department of Livestock										
2240717				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021										
224071700				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021										
22407170000000				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111101	Basic pay (Officer)	14,350	0	0	0	14,350	0	13,029	0	90	0
			3111306	Education allowance	130	0	0	0	130	0	130	0	100	0
			3111310	Housing rent allowance	5,660	0	0	0	5,660	0	5,303	0	93	0
			3111311	Medical allowance	335	0	0	0	335	0	315	0	94	0
			3111312	Mobile/cellphone allowance	220	0	0	0	220	0	209	0	95	0
			3111325	Festival allowance	4,390	0	0	0	4,390	0	4,385	0	99	0
				Sub Total - Wages and salaries in cash:	25,085	0	0	0	25,085	0	23,373	0	573	0
				Sub Total - Compensation of employees:	25,085	0	0	0	25,085	0	23,373	0	573	0
				Total:	25,085	0	0	0	25,085	0	23,373	0	573	0
224071700123843				National Agricultura Technology Program Phase - Upazila Livestock Office, Bhola Sadar, Bhola										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0

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Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	0	72	0
				Total:	1,189	0	0	0	1,189	0	866	0	72	0
224071700123882				National Agricultura Technology Program Phase - Upazila Livestock Office, Nabinagar, Brahmanbaria										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	0
				Total:	969	0	0	0	969	0	969	0	100	0
224071700123883				National Agricultura Technology Program Phase - Upazila Livestock Office, Nasirnagar, Brahmanbaria										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	469	0	0	0	469	0	469	0	100	0
				Sub Total - Administrative expenses:	469	0	0	0	469	0	469	0	100	0
				Sub Total - Use of goods and services:	469	0	0	0	469	0	469	0	100	0
				Total:	469	0	0	0	469	0	469	0	100	0
224071700123885				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Chandpur Sadar, Chandpur										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	220	0	0	0

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Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Use of goods and services										
			3211	Administrative expenses										
		3211109		Consolidated pay to non-government employees	562	0	0	0	562	0	406	0	72	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	406	0	72	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	406	0	72	0
				Total:	562	0	0	0	562	0	406	0	72	0
224071700123894				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Banskhali, Chattogram										
				Use of goods and services										
			3211	Administrative expenses										
		3211109		Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	0
				Total:	969	0	0	0	969	0	969	0	100	0
224071700123901				National Agricultura Technology Program Phase - Upazila Livestock Office, Mirsarai, Chattogram										
				Use of goods and services										
			3211	Administrative expenses										
		3211109		Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700123902				National Agricultura Technology Program Phase - Upazila Livestock Office, Patiya, Chattogram										
				Compensation of employees										
			3111	Wages and salaries in cash										
		3111325		Festival allowance	0	0	0	0	0	0	220	0	0	0

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Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	220	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	220	0	0	0
				Use of goods and services										
			3211	Administrative expenses										
		3211109		Consolidated pay to non-government employees	1,512	0	0	0	1,512	0	1,292	0	85	0
				Sub Total - Administrative expenses:	1,512	0	0	0	1,512	0	1,292	0	85	0
				Sub Total - Use of goods and services:	1,512	0	0	0	1,512	0	1,292	0	85	0
				Total:	1,512	0	0	0	1,512	0	1,512	0	85	0
224071700123903				National Agricultura Technology Program Phase - Upazila Livestock Office, Rangunia, Chattogram										
				Compensation of employees										
			3111	Wages and salaries in cash										
		3111325		Festival allowance	0	0	0	0	0	0	313	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	313	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	313	0	0	0
				Use of goods and services										
			3211	Administrative expenses										
		3211109		Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,438	0	82	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,438	0	82	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,438	0	82	0
				Total:	1,751	0	0	0	1,751	0	1,751	0	82	0
224071700123909				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Brahman Para, Cumilla										
				Compensation of employees										
			3111	Wages and salaries in cash										
		3111325		Festival allowance	0	0	0	0	0	0	93	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	93	0	0	0

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Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,345	0	76	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,345	0	76	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,345	0	76	0
				Total:	1,751	0	0	0	1,751	0	1,345	0	76	0
224071700123936				National Agricultura Technology Program Phase - Upazila Livestock Office, Fulgazi, Feni										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	0
				Total:	969	0	0	0	969	0	969	0	100	0
224071700123941				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Khagrachhari Sadar, Khagrachhari										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,059	0	0	0	1,059	0	1,059	0	100	0
				Sub Total - Administrative expenses:	1,059	0	0	0	1,059	0	1,059	0	100	0
				Sub Total - Use of goods and services:	1,059	0	0	0	1,059	0	1,059	0	100	0
				Total:	1,059	0	0	0	1,059	0	1,059	0	100	0
224071700123947				National Agricultura Technology Program Phase - Upazila Livestock Office, Ramgarh, Khagrachhari										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	525	0	0	0	525	0	525	0	100	0
				Sub Total - Administrative expenses:	525	0	0	0	525	0	525	0	100	0

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					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Use of goods and services:	525	0	0	0	525	0	525	0	100	0
				Total:	525	0	0	0	525	0	525	0	100	0
224071700123951				National Agricultura Technology Program Phase - Upazila Livestock Office, Ramganj, Lakshmpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	323	0	27	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	323	0	27	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	323	0	27	0
				Total:	1,189	0	0	0	1,189	0	323	0	27	0
224071700123954				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Chatkhil, Noakhali										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	969	0	81	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	969	0	81	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	969	0	81	0
				Total:	1,189	0	0	0	1,189	0	969	0	81	0
224071700123955				National Agricultura Technology Program Phase - Upazila Livestock Office, Companiganj, Noakhali										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	0	0	0	0	0	0	80	0	0	0
				Sub Total - Administrative expenses:	0	0	0	0	0	0	80	0	0	0
				Sub Total - Use of goods and services:	0	0	0	0	0	0	80	0	0	0
				Total:	0	0	0	0	0	0	80	0	0	0

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Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	0
				Total:	969	0	0	0	969	0	969	0	100	0
224071700123977				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Alfadanga, Faridpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	0	0	0	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	0	0	0	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	0	0	0	0
				Total:	969	0	0	0	969	0	0	0	0	0
224071700123978				National Agricultura Technology Program Phase - Upazila Livestock Office, Bhanga, Faridpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700123979				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Boalmari, Faridpur										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	93	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	93	0	0	0

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Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,292	0	0	0	1,292	0	969	0	75	0
				Sub Total - Administrative expenses:	1,292	0	0	0	1,292	0	969	0	75	0
				Sub Total - Use of goods and services:	1,292	0	0	0	1,292	0	969	0	75	0
				Total:	1,292	0	0	0	1,292	0	969	0	75	0
224071700123989				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Kapasia, Gazipur										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	93	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	93	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	93	0	0	0
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	563	0	0	0	563	0	313	0	55	0
				Sub Total - Administrative expenses:	563	0	0	0	563	0	313	0	55	0
				Sub Total - Use of goods and services:	563	0	0	0	563	0	313	0	55	0
				Total:	563	0	0	0	563	0	406	0	55	0
224071700123991				National Agricultura Technology Program Phase - Upazila Livestock Office, Gopalganj Sadar, Gopalganj										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	646	0	66	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	646	0	66	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	646	0	66	0
				Total:	969	0	0	0	969	0	646	0	66	0

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Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	220	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	220	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	220	0	0	0
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	969	0	81	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	969	0	81	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	969	0	81	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	81	0
224071700123997				National Agricultura Technology Program Phase - Upazila Livestock Office, Bajitpur, Kishoreganj										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700123998				National Agricultura Technology Program Phase - Upazila Livestock Office, Bhairab, Kishoreganj										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,438	0	0	0	1,438	0	1,438	0	100	0
				Sub Total - Administrative expenses:	1,438	0	0	0	1,438	0	1,438	0	100	0
				Sub Total - Use of goods and services:	1,438	0	0	0	1,438	0	1,438	0	100	0
				Total:	1,438	0	0	0	1,438	0	1,438	0	100	0

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Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawl		Distribution		Actual		% of Expenditu	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	563	0	0	0	563	0	0	0	0	0
				Sub Total - Administrative expenses:	563	0	0	0	563	0	0	0	0	0
				Sub Total - Use of goods and services:	563	0	0	0	563	0	0	0	0	0
				Total:	563	0	0	0	563	0	0	0	0	0
224071700124018				National Agricultura Technology Program Phase - Upazila Livestock Office, Shibalay, Manikganj										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,752	0	0	0	1,752	0	1,751	0	99	0
				Sub Total - Administrative expenses:	1,752	0	0	0	1,752	0	1,751	0	99	0
				Sub Total - Use of goods and services:	1,752	0	0	0	1,752	0	1,751	0	99	0
				Total:	1,752	0	0	0	1,752	0	1,751	0	99	0
224071700124019				National Agricultura Technology Program Phase - Upazila Livestock Office, Singair, Manikganj										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,752	0	0	0	1,752	0	1,751	0	99	0
				Sub Total - Administrative expenses:	1,752	0	0	0	1,752	0	1,751	0	99	0
				Sub Total - Use of goods and services:	1,752	0	0	0	1,752	0	1,751	0	99	0
				Total:	1,752	0	0	0	1,752	0	1,751	0	99	0
224071700124020				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Gazaria, Munshiganj										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	0	0	0	0	0	0	0	156	0	0
			3211109	Consolidated pay to non-government employees	563	0	0	0	563	0	406	0	72	0

Budget VS Actual (Field Officewise Distribution)

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Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Administrative expenses:	563	0	0	0	563	0	406	156	72	0
				Sub Total - Use of goods and services:	563	0	0	0	563	0	406	156	72	0
				Total:	563	0	0	0	563	0	406	156	72	0
224071700124021				National Agricultura Technology Program Phase - Upazila Livestock Office, Louhajang, Munshiganj										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	- 1,189	0	0	0	0	0	0	0
				Sub Total - Administrative expenses:	1,189	0	- 1,189	0	0	0	0	0	0	0
				Sub Total - Use of goods and services:	1,189	0	- 1,189	0	0	0	0	0	0	0
				Total:	1,189	0	- 1,189	0	0	0	0	0	0	0
224071700124025				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Tongibari, Munshiganj										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	563	0	0	0	563	0	562	0	99	0
				Sub Total - Administrative expenses:	563	0	0	0	563	0	562	0	99	0
				Sub Total - Use of goods and services:	563	0	0	0	563	0	562	0	99	0
				Total:	563	0	0	0	563	0	562	0	99	0
224071700124026				National Agricultura Technology Program Phase - Upazila Livestock Office, Arahazari, Narayanganj										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	0
				Total:	969	0	0	0	969	0	969	0	100	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124036				National Agricultura Technology Program Phase - Upazila Livestock Office, Shibpur, Narsingdi										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,752	0	0	0	1,752	0	1,272	0	72	0
				Sub Total - Administrative expenses:	1,752	0	0	0	1,752	0	1,272	0	72	0
				Sub Total - Use of goods and services:	1,752	0	0	0	1,752	0	1,272	0	72	0
				Total:	1,752	0	0	0	1,752	0	1,272	0	72	0
224071700124040				National Agricultura Technology Program Phase - Upazila Livestock Office, Pangsha, Rajbari										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	0	0	0	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	0	0	0	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	0	0	0	0
				Total:	1,189	0	0	0	1,189	0	0	0	0	0
224071700124041				National Agricultura Technology Program Phase - Upazila Livestock Office, Rajbari Sadar, Rajbari										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	220	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	220	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	220	0	0	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawl		Distribution		Actual		% of Expenditu	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124050				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Delduar, Tangail										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	93	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	93	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	93	0	0	0
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	563	0	0	0	563	0	469	0	83	0
				Sub Total - Administrative expenses:	563	0	0	0	563	0	469	0	83	0
				Sub Total - Use of goods and services:	563	0	0	0	563	0	469	0	83	0
				Total:	563	0	0	0	563	0	562	0	83	0
224071700124051				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Dhanbari, Tangail										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	406	0	72	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	406	0	72	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	406	0	72	0
				Total:	562	0	0	0	562	0	406	0	72	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	969	0	81	0
			3211109	Consolidated pay to non-government employees	0	0	0	0	0	0	0	220	0	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	969	220	81	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	969	220	81	0
				Total:	1,189	0	0	0	1,189	0	969	220	81	0
224071700124057				National Agricultura Technology Program Phase - Upazila Livestock Office, Nagarpur, Tangail										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124058				National Agricultura Technology Program Phase - Upazila Livestock Office, Sakhipur, Tangail										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	0	0	0	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	0	0	0	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	0	0	0	0
				Total:	1,189	0	0	0	1,189	0	0	0	0	0
224071700124059				National Agricultura Technology Program Phase - Upazila Livestock Office, Tangail Sadar, Tangail										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124068				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Sharankhola, Bagerhat										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	406	0	72	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	406	0	72	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	406	0	72	0
				Total:	562	0	0	0	562	0	406	0	72	0
224071700124069				National Agricultura Technology Program Phase - Upazila Livestock Office, Alamdanga, Chuadanga										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,428	0	81	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,428	0	81	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,428	0	81	0
				Total:	1,751	0	0	0	1,751	0	1,428	0	81	0
224071700124074				National Agricultura Technology Program Phase - Upazila Livestock Office, Bagharpara, Jashore										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	0	72	0
				Total:	1,189	0	0	0	1,189	0	866	0	72	0
224071700124081				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Harinakunda, Jhenaidah										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	562	0	100	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	562	0	100	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	562	0	100	0
				Total:	562	0	0	0	562	0	562	0	100	0
224071700124084				National Agricultura Technology Program Phase - Upazila Livestock Office, Kotchandpur, Jhenaidah										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124087				National Agricultura Technology Program Phase - Upazila Livestock Office, Batiaghata, Khulna										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0

Budget VS Actual (Field Office wise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124088				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Dacope, Khulna										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	469	0	0	0	469	0	0	0	0	0
				Sub Total - Administrative expenses:	469	0	0	0	469	0	0	0	0	0
				Sub Total - Use of goods and services:	469	0	0	0	469	0	0	0	0	0
				Total:	469	0	0	0	469	0	0	0	0	0
224071700124089				National Agricultura Technology Program Phase - Upazila Livestock Office, Dumuria, Khulna										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,272	0	72	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,272	0	72	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,272	0	72	0
				Total:	1,751	0	0	0	1,751	0	1,272	0	72	0
224071700124092				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Paikgachha, Khulna										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	469	0	0	0	469	0	313	0	66	0
				Sub Total - Administrative expenses:	469	0	0	0	469	0	313	0	66	0
				Sub Total - Use of goods and services:	469	0	0	0	469	0	313	0	66	0
				Total:	469	0	0	0	469	0	313	0	66	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124107				National Agricultura Technology Program Phase - Upazila Livestock Office, Mujib Nagar, Meherpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124108				National Agricultura Technology Program Phase - Upazila Livestock Office, Meherpur Sadar, Meherpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	0	72	0
				Total:	1,189	0	0	0	1,189	0	866	0	72	0
224071700124109				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Kalia, Narail										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	313	0	55	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	313	0	55	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Use of goods and services:	562	0	0	0	562	0	313	0	55	0
				Total:	562	0	0	0	562	0	313	0	55	0
224071700124116				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Satkhira Sadar, Satkhira										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	0	100	0
				Total:	1,751	0	0	0	1,751	0	1,751	0	100	0
224071700124118				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Tala, Satkhira										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	469	0	0	0	469	0	313	0	66	0
				Sub Total - Administrative expenses:	469	0	0	0	469	0	313	0	66	0
				Sub Total - Use of goods and services:	469	0	0	0	469	0	313	0	66	0
				Total:	469	0	0	0	469	0	313	0	66	0
224071700124119				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Bakshiganj, Jamalpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	0	100	0
				Total:	1,751	0	0	0	1,751	0	1,751	0	100	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	249	0	44	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	249	0	44	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	249	0	44	0
				Total:	562	0	0	0	562	0	249	0	44	0
224071700124125				National Agricultura Technology Program Phase - Upazila Livestock Office, Sarishabari, Jamalpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	0	0	0	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	0	0	0	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	0	0	0	0
				Total:	1,189	0	0	0	1,189	0	0	0	0	0
224071700124128				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Fulbaria, Mymensingh										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	93	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	93	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	93	0	0	0
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	0	0	0	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	0	0	0	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	0	0	0	0
				Total:	562	0	0	0	562	0	93	0	0	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	0	0	0	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	0	0	0	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	0	0	0	0
				Total:	1,189	0	0	0	1,189	0	0	0	0	0
224071700124138				National Agricultura Technology Program Phase - Upazila Livestock Office, Trishal, Mymensingh										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,844	0	0	0	1,844	0	1,751	0	94	0
				Sub Total - Administrative expenses:	1,844	0	0	0	1,844	0	1,751	0	94	0
				Sub Total - Use of goods and services:	1,844	0	0	0	1,844	0	1,751	0	94	0
				Total:	1,844	0	0	0	1,844	0	1,751	0	94	0
224071700124139				National Agricultura Technology Program Phase - Upazila Livestock Office, Atpara, Netrakona										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124140				National Agricultura Technology Program Phase - Upazila Livestock Office, Barhatta, Netrakona										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	220	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	220	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	220	0	0	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	406	0	72	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	406	0	72	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	406	0	72	0
				Total:	562	0	0	0	562	0	406	0	72	0
224071700124146				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Mohanganj, Netrakona										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	562	0	100	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	562	0	100	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	562	0	100	0
				Total:	562	0	0	0	562	0	562	0	100	0
224071700124148				National Agricultura Technology Program Phase - Upazila Livestock Office, Purbadhala, Netrakona										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124149				National Agricultura Technology Program Phase - Upazila Livestock Office, Jhenaigati, Sherpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawl		Distribution		Actual		% of Expenditu	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
Sub Total - Use of goods and services:					1,189	0	0	0	1,189	0	866	0	72	0
Total:					1,189	0	0	0	1,189	0	866	0	72	0
224071700124150	National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Nakla, Sherpur													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees		562	0	0	0	562	0	249	0	44	0	
Sub Total - Administrative expenses:					562	0	0	0	562	0	249	0	44	0
Sub Total - Use of goods and services:					562	0	0	0	562	0	249	0	44	0
Total:					562	0	0	0	562	0	249	0	44	0
224071700124151	National Agricultura Technology Program Phase - Upazila Livestock Office, Nalitabari, Sherpur													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees		969	0	0	0	969	0	969	0	100	0	
Sub Total - Administrative expenses:					969	0	0	0	969	0	969	0	100	0
Sub Total - Use of goods and services:					969	0	0	0	969	0	969	0	100	0
Total:					969	0	0	0	969	0	969	0	100	0
224071700124154	National Agricultura Technology Program Phase - Upazila Livestock Office, Adamdighi, Bogura													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees		1,189	0	0	0	1,189	0	1,189	0	100	0	
Sub Total - Administrative expenses:					1,189	0	0	0	1,189	0	1,189	0	100	0
Sub Total - Use of goods and services:					1,189	0	0	0	1,189	0	1,189	0	100	0
Total:					1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124155	National Agricultura Technology Program Phase - Upazila Livestock Office, Bogura Sadar, Bogura													

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	0	72	0
				Total:	1,189	0	0	0	1,189	0	866	0	72	0
224071700124163				National Agricultura Technology Program Phase - Upazila Livestock Office, Sherpur, Bogura										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	0	72	0
				Total:	1,189	0	0	0	1,189	0	866	0	72	0
224071700124164				National Agricultura Technology Program Phase - Upazila Livestock Office, Shibganj, Bogura										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124166				National Agricultura Technology Program Phase - Upazila Livestock Office, Akkelpur, Joypurhat										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	406	0	72	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	406	0	72	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	406	0	72	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
Total:					562	0	0	0	562	0	406	0	72	0
224071700124170	National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Panchbibi, Joypurhat													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees		1,751	0	0	0	1,751	0	1,751	0	100	0	
		Sub Total - Administrative expenses:		1,751	0	0	0	1,751	0	1,751	0	100	0	
		Sub Total - Use of goods and services:		1,751	0	0	0	1,751	0	1,751	0	100	0	
		Total:		1,751	0	0	0	1,751	0	1,751	0	100	0	
224071700124174	National Agricultura Technology Program Phase - Upazila Livestock Office, Manda, Naogaon													
	Compensation of employees													
	3111	Wages and salaries in cash												
	3111325	Festival allowance		0	0	0	0	0	0	626	0	0	0	
		Sub Total - Wages and salaries in cash:		0	0	0	0	0	0	626	0	0	0	
		Sub Total - Compensation of employees:		0	0	0	0	0	0	626	0	0	0	
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees		1,751	0	0	0	1,751	0	1,761	0	100	0	
		Sub Total - Administrative expenses:		1,751	0	0	0	1,751	0	1,761	0	100	0	
		Sub Total - Use of goods and services:		1,751	0	0	0	1,751	0	1,761	0	100	0	
		Total:		1,751	0	0	0	1,751	0	2,387	0	100	0	
224071700124176	National Agricultura Technology Program Phase - Upazila Livestock Office, Naogaon Sadar, Naogaon													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees		1,658	0	0	0	1,658	0	1,658	0	100	0	

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Administrative expenses:	1,658	0	0	0	1,658	0	1,658	0	100	0
				Sub Total - Use of goods and services:	1,658	0	0	0	1,658	0	1,658	0	100	0
				Total:	1,658	0	0	0	1,658	0	1,658	0	100	0
224071700124177				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Niamatpur, Naogaon										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	562	0	100	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	562	0	100	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	562	0	100	0
				Total:	562	0	0	0	562	0	562	0	100	0
224071700124178				National Agricultura Technology Program Phase - Upazila Livestock Office, Patnitala, Naogaon										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	0
				Total:	969	0	0	0	969	0	969	0	100	0
224071700124183				National Agricultura Technology Program Phase - Upazila Livestock Office, Baraigram, Natore										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	0	72	0
				Total:	1,189	0	0	0	1,189	0	866	0	72	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
224071700124185				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Lalpur, Natore										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	93	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	93	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	93	0	0	0
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	469	0	83	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	469	0	83	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	469	0	83	0
				Total:	562	0	0	0	562	0	562	0	83	0
224071700124188				National Agricultura Technology Program Phase - Upazila Livestock Office, Singra, Natore										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124192				National Agricultura Technology Program Phase - Upazila Livestock Office, Chapai Nababganj Sadar, Chapai Nababganj										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	313	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	313	0	0	0

Budget VS Actual (Field Officerwise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
			3211109	Consolidated pay to non-government employees	0	0	0	0	0	0	0	323	0	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	323	72	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	323	72	0
				Total:	1,189	0	0	0	1,189	0	866	323	72	0
224071700124198				National Agricultura Technology Program Phase - Upazila Livestock Office, Faridpur, Pabna										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	220	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	220	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	220	0	0	0
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	646	0	54	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	646	0	54	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	646	0	54	0
				Total:	1,189	0	0	0	1,189	0	866	0	54	0
224071700124199				National Agricultura Technology Program Phase - Upazila Livestock Office, Ishwardi, Pabna										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	220	0	18	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	220	0	18	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	220	0	18	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
Total:					1,189	0	0	0	1,189	0	220	0	18	0
224071700124202	National Agricultura Technology Program Phase - Upazila Livestock Office, Sujanagar, Pabna													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees			1,189	0	0	0	1,189	0	1,189	0	100	0
		Sub Total - Administrative expenses:			1,189	0	0	0	1,189	0	1,189	0	100	0
		Sub Total - Use of goods and services:			1,189	0	0	0	1,189	0	1,189	0	100	0
		Total:			1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124204	National Agricultura Technology Program Phase - Upazila Livestock Office, Bagmara, Rajshahi													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees			1,189	0	0	0	1,189	0	1,189	0	100	0
		Sub Total - Administrative expenses:			1,189	0	0	0	1,189	0	1,189	0	100	0
		Sub Total - Use of goods and services:			1,189	0	0	0	1,189	0	1,189	0	100	0
		Total:			1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124205	National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Charghat, Rajshahi													
	Compensation of employees													
	3111	Wages and salaries in cash												
	3111325	Festival allowance			0	0	0	0	0	0	93	0	0	0
		Sub Total - Wages and salaries in cash:			0	0	0	0	0	0	93	0	0	0
		Sub Total - Compensation of employees:			0	0	0	0	0	0	93	0	0	0
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees			562	0	0	0	562	0	469	0	83	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Administrative expenses:	562	0	0	0	562	0	469	0	83	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	469	0	83	0
				Total:	562	0	0	0	562	0	562	0	83	0
224071700124207				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Godagari, Rajshahi										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	0	100	0
				Total:	1,751	0	0	0	1,751	0	1,751	0	100	0
224071700124208				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Mohanpur, Rajshahi										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	93	0	16	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	93	0	16	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	93	0	16	0
				Total:	562	0	0	0	562	0	93	0	16	0
224071700124210				National Agricultura Technology Program Phase - Upazila Livestock Office, Puthia, Rajshahi										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	0	100	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
Total:					1,751	0	0	0	1,751	0	1,751	0	100	0
224071700124212	National Agricultura Technology Program Phase - Upazila Livestock Office, Belkuchi, Sirajganj													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees		1,189	0	0	0	1,189	0	1,189	0	100	0	
		Sub Total - Administrative expenses:		1,189	0	0	0	1,189	0	1,189	0	100	0	
		Sub Total - Use of goods and services:		1,189	0	0	0	1,189	0	1,189	0	100	0	
		Total:		1,189	0	0	0	1,189	0	1,189	0	100	0	
224071700124213	National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Chauhali, Sirajganj													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees		719	0	0	0	719	0	562	0	78	0	
		Sub Total - Administrative expenses:		719	0	0	0	719	0	562	0	78	0	
		Sub Total - Use of goods and services:		719	0	0	0	719	0	562	0	78	0	
		Total:		719	0	0	0	719	0	562	0	78	0	
224071700124216	National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Rayganj, Sirajganj													
	Use of goods and services													
	3211	Administrative expenses												
	3211109	Consolidated pay to non-government employees		0	0	0	0	0	0	0	323	0	0	
	3211109	Consolidated pay to non-government employees		1,189	0	0	0	1,189	0	866	0	72	0	
		Sub Total - Administrative expenses:		1,189	0	0	0	1,189	0	866	323	72	0	
		Sub Total - Use of goods and services:		1,189	0	0	0	1,189	0	866	323	72	0	
		Total:		1,189	0	0	0	1,189	0	866	323	72	0	

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,658	0	0	0	1,658	0	1,658	0	100	0
				Sub Total - Administrative expenses:	1,658	0	0	0	1,658	0	1,658	0	100	0
				Sub Total - Use of goods and services:	1,658	0	0	0	1,658	0	1,658	0	100	0
				Total:	1,658	0	0	0	1,658	0	1,658	0	100	0
224071700124223				National Agricultura Technology Program Phase - Upazila Livestock Office, Biral, Dinajpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,438	0	0	0	1,438	0	1,438	0	100	0
				Sub Total - Administrative expenses:	1,438	0	0	0	1,438	0	1,438	0	100	0
				Sub Total - Use of goods and services:	1,438	0	0	0	1,438	0	1,438	0	100	0
				Total:	1,438	0	0	0	1,438	0	1,438	0	100	0
224071700124225				National Agricultura Technology Program Phase - Upazila Livestock Office, Chirbandar, Dinajpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,658	0	0	0	1,658	0	959	0	57	0
				Sub Total - Administrative expenses:	1,658	0	0	0	1,658	0	959	0	57	0
				Sub Total - Use of goods and services:	1,658	0	0	0	1,658	0	959	0	57	0
				Total:	1,658	0	0	0	1,658	0	959	0	57	0
224071700124227				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Ghoraghat, Dinajpur										
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	93	0	0	0
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	93	0	0	0
				Sub Total - Compensation of employees:	0	0	0	0	0	0	93	0	0	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Use of goods and services										
			3211	Administrative expenses										
		3211109		Consolidated pay to non-government employees	562	0	0	0	562	0	469	0	83	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	469	0	83	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	469	0	83	0
				Total:	562	0	0	0	562	0	562	0	83	0
224071700124230				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Khansama, Dinajpur										
				Use of goods and services										
			3211	Administrative expenses										
		3211109		Consolidated pay to non-government employees	562	0	0	0	562	0	249	0	44	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	249	0	44	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	249	0	44	0
				Total:	562	0	0	0	562	0	249	0	44	0
224071700124236				National Agricultura Technology Program Phase - Upazila Livestock Office, Gobindaganj, Gaibandha										
				Use of goods and services										
			3211	Administrative expenses										
		3211109		Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	959	0	54	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	959	0	54	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	959	0	54	0
				Total:	1,751	0	0	0	1,751	0	959	0	54	0
224071700124237				National Agricultura Technology Program Phase - Upazila Livestock Office, Palashbari, Gaibandha										
				Compensation of employees										
			3111	Wages and salaries in cash										
		3111325		Festival allowance	0	0	0	0	0	0	220	0	0	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	562	0	100	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	562	0	100	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	562	0	100	0
				Total:	562	0	0	0	562	0	562	0	100	0
224071700124263				National Agricultura Technology Program Phase - Upazila Livestock Office, Debiganj, Panchagarh										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,438	0	0	0	1,438	0	1,438	0	100	0
				Sub Total - Administrative expenses:	1,438	0	0	0	1,438	0	1,438	0	100	0
				Sub Total - Use of goods and services:	1,438	0	0	0	1,438	0	1,438	0	100	0
				Total:	1,438	0	0	0	1,438	0	1,438	0	100	0
224071700124266				National Agricultura Technology Program Phase - Upazila Livestock Office, Badarganj, Rangpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	0
				Total:	969	0	0	0	969	0	969	0	100	0
224071700124268				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Kaunia, Rangpur										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	0	0	0	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	0	0	0	0

Budget VS Actual (Field Office wise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	0	100	0
				Total:	1,751	0	0	0	1,751	0	1,751	0	100	0
224071700124274				National Agricultura Technology Program Phase - Upazila Livestock Office, Baliadangi, Thakurgaon										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	469	0	0	0	469	0	469	0	100	0
				Sub Total - Administrative expenses:	469	0	0	0	469	0	469	0	100	0
				Sub Total - Use of goods and services:	469	0	0	0	469	0	469	0	100	0
				Total:	469	0	0	0	469	0	469	0	100	0
224071700124276				National Agricultura Technology Program Phase - Upazila Livestock Office, Pirganj, Thakurgaon										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,531	0	0	0	1,531	0	1,052	0	68	0
				Sub Total - Administrative expenses:	1,531	0	0	0	1,531	0	1,052	0	68	0
				Sub Total - Use of goods and services:	1,531	0	0	0	1,531	0	1,052	0	68	0
				Total:	1,531	0	0	0	1,531	0	1,052	0	68	0
224071700124278				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Thakurgaon Sadar, Thakurgaon										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	0	100	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	0	100	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawl		Distribution		Actual		% of Expenditu	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	469	0	0	0	469	0	469	0	100	0
				Sub Total - Administrative expenses:	469	0	0	0	469	0	469	0	100	0
				Sub Total - Use of goods and services:	469	0	0	0	469	0	469	0	100	0
				Total:	469	0	0	0	469	0	469	0	100	0
224071700124288				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Juri, Maulvibazar										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	0
				Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	0
				Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	0
				Total:	969	0	0	0	969	0	969	0	100	0
224071700124291				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Maulvibazar Sadar, Maulvibazar										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	469	0	0	0	469	0	313	0	66	0
				Sub Total - Administrative expenses:	469	0	0	0	469	0	313	0	66	0
				Sub Total - Use of goods and services:	469	0	0	0	469	0	313	0	66	0
				Total:	469	0	0	0	469	0	313	0	66	0
224071700124292				National Agricultura Technology Program Phase - Upazila Livestock Office, Rajnagar, Maulvibazar										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	0	72	0
				Total:	1,189	0	0	0	1,189	0	866	0	72	0
224071700124306				National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Beani Bazar, Sylhet										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	0	0	0	0
				Sub Total - Administrative expenses:	562	0	0	0	562	0	0	0	0	0
				Sub Total - Use of goods and services:	562	0	0	0	562	0	0	0	0	0
				Total:	562	0	0	0	562	0	0	0	0	0
224071700124309				National Agricultura Technology Program Phase - Upazila Livestock Office, Dakshin Surma Thana, Sylhet										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	0
				Total:	1,189	0	0	0	1,189	0	1,189	0	100	0
224071700124311				National Agricultura Technology Program Phase - Upazila Livestock Office, Golapganj, Sylhet										
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	969	0	81	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	969	0	81	0

Budget VS Actual (Field Officewise Distribution)

(Amount in Hundred Taka)

Function Code	Project Code	Field office	Economic	Description	Estimation		Withdrawal		Distribution		Actual		% of Expenditure	
					GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
Sub Total - Use of goods and services:					1,189	0	0	0	1,189	0	969	0	81	0
Total:					1,189	0	0	0	1,189	0	969	0	81	0
224071700124316		National Agricultura Technology Program Phase - Upazila Livestock Office, Sylhet Sadar, Sylhet												
		Use of goods and services												
		3211 Administrative expenses												
	3211109	Consolidated pay to non-government employees			1,222	0	0	0	1,222	0	1,222	0	100	0
Sub Total - Administrative expenses:					1,222	0	0	0	1,222	0	1,222	0	100	0
Sub Total - Use of goods and services:					1,222	0	0	0	1,222	0	1,222	0	100	0
Total:					1,222	0	0	0	1,222	0	1,222	0	100	0
Total:					2,33,123	0	- 1,189	0	2,31,934	0	1,95,762	1,022	15,512	0
Total - National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021:					2,33,123	0	- 1,189	0	2,31,934	0	1,95,762	1,022	15,512	0
Total - Department of Livestock:					2,33,123	0	- 1,189	0	2,31,934	0	1,95,762	1,022	15,512	0
Total - Ministry of Fisheries and Livestock:					2,33,123	0	- 1,189	0	2,31,934	0	1,95,762	1,022	15,512	0