1

# Budget VS Actual Field Officewise Distribution (Annual Development Programme) 2020-21

RPA

Withdrawl

RPA

GOB

Distribution

RPA

GOB

**Estimation** 

GOB

Ministry/Division: 144 - Ministry of Fisheries and Livestock

Description

Function Project

Code

Code

Field

office

Economi

С

(Amount in Hundred Taka)

GOB

Actual

GOB

RPA

% of Expenditu

RPA

			1 (1 / (	005	1 1 1 1 1			005			1
			GOB		GOB		GOB		GOB		GOB
404	Department of Livestock										
240717	National Agricultura Technology Prog	ram Phas	e-2 Proje	ct (DLS p	art) (NATF	P-2) 01/10/20	15-30/09/2	021			
224071700	National Agricultura Technology Prog	ram Phas	e-2 Proje	ect (DLS p	art) (NATF	P-2) 01/10/20	15-30/09/2	021			
224071700000000	National Agricultura Technology Program	Phase-2 P	roject (DL	S part) (NA	ATP-2) 01/1	0/2015-30/09/	2021				
	Compensation of employees										
3111	Wages and salaries in cash										
3111101	Basic pay (Officer)	14,350	0	C	)	0 14,350		0 13,029	(	90	)
3111306	Education allowance	130	0	(	)	0 130		0 130	(	0 100	)
3111310	Housing rent allowance	5,660	0	C	)	0 5,660		0 5,303	(	93	3
3111311	Medical allowance	335	0	C	)	0 335		0 315	(	0 94	4
3111312	Mobile/cellphone allowance	220	0	C	)	0 220		0 209	(	0 95	j
3111325	Festival allowance	4,390	0	C	)	0 4,390		0 4,385	(	99	}
	Sub Total - Wages and salaries in cash:	25,085	0	(	)	0 25,085		0 23,373	(	573	3
	Sub Total - Compensation of employees:	25,085	0	(	)	0 25,085		0 23,373	(	573	3
	Total:	25,085	0	(	)	0 25,085		0 23,373	(	573	3
224071700123843	National Agricultura Technology Program	Phase - Up	oazila Live	estock Offi	ce, Bhola S	Sadar, Bhola					
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	1,189	0	C	)	0 1,189		0 866	(	0 72	2
	Sub Total - Administrative expenses:	1,189	0	(	)	0 1,189		0 866	(	0 72	2

(Amount in Hundred Taka)

F		F:			Estima	tion	Withd	roud	Distribu	tion	Actu	al	% of Ex	nonditu
Function Code	Project Code	Field office	Economi	Description	GOB				GOB	RPA		RPA	GOB	RPA
Code	Code	onice	С		GOB	RPA GOB	GOB	RPA GOB	GOB	GOB	GOB	GOB	GOB	GOB
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	866	(	72	. 0
				Total:	1,189	0	0	0	1,189	(	866	(	72	. 0
;	2240717	001238	44	National Agricultura Technology Program Burhanuddin, Bhola	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upaz	ila Livestock	Office,		
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	(	313	(	) 55	0
				Sub Total - Administrative expenses:	562	0	0	0	562	(	313	(	55	0
				Sub Total - Use of goods and services:	562	0	0	0	562	(	313	(	55	0
				Total:	562	0	0	0	562	(	313	(	55	0
:	2240717	001238	49	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Office	e, Tazumud	ddin, Bhola					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	866	(	) 72	. 0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	866	(	72	. 0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	866	(	72	. 0
				Total:	1,189	0	0	0	1,189	(	866	(	72	: 0
:	2240717	001238	62	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Office	e, Bhandar	ia, Pirojpur					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	323	(	) 27	0
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	323	(	) 27	0
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	323	(	) 27	0
				Total:	1,189	0	0	0	1,189	(	323			

National Agricultura Technology Program Phase - Upazila Livestock Office, Mathbaria, Pirojpur

224071700123864

tion Project Field	Economi	Description	Estima	tion	Withd	Irawl	Distribu	tion	Actua	al	% of Ex	penditu
le Code office	С	2008. i pilon	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	C	1,052	(	0 60	)
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	C	1,052	(	) 60	)
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	C	1,052	(	) 60	)
		Total:	1,751	0	0	0	1,751	C	1,052	(	) 60	)
2240717001238	365	National Agricultura Technology Program Nazirpur, Pirojpur Use of goods and services	n Pnase-2 Pi	oject (DL:	S part) (NA	I P-2) 01/10	/2015-30/09/2	021 - Upaz	lia Livestock	Опісе,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	C	313	(	55	5
		Sub Total - Administrative expenses:	562	0	0	0	562	C	313	(	55	5
		Sub Total - Use of goods and services:	562	0	0	0	562	C	313	(	55	5
		Total:	562	0	0	0	562	C	313	(	55	5
224071700123	370	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Bandarb	an Sadar, Ba	ndarban				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,279	0	0	0	1,279	C	926	(	) 72	2
		Sub Total - Administrative expenses:	1,279	0	0	0	1,279	C	926	(	72	<u> </u>
		Sub Total - Use of goods and services:	1,279	0	0	0	1,279	C	926	(	72	2
		Total:	1,279	0	0	0	1,279	C	926	(	72	2
2240717001238	377	National Agricultura Technology Program Banchharampur, Brahmanbaria	n Phase-2 Pı	oject (DL	S part) (NA <sup>-</sup>	ГР-2) 01/10	/2015-30/09/2	021 - Upazi	ila Livestock	Office,		
		Use of goods and services										

(Amount in Hundred Taka)

ction Project Field	Economi	Description	Estima	tion	Witho	Irawl	Distrib	ıtion	Actu	ıal	% of Exp	pendit
ode Code office	e c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOE
	3211109	Consolidated pay to non-government employees	469	0	0	0	469	C	469	0	100	
		Sub Total - Administrative expenses:	469	0	0	0	469	C	469	0	100	
		Sub Total - Use of goods and services:	469	0	0	0	469	C	469	0	100	
		Total:	469	0	0	0	469	C	469	0	100	
224071700123	878 3211	National Agricultura Technology Program Bijoynagar, Brahmanbaria Use of goods and services Administrative expenses	n Phase-2 P	roject (DL	S part) (NA	ΓP-2) 01/10	/2015-30/09/2	2021 - Upaz	la Livestock	Office,		
	3211109	Consolidated pay to non-government employees	469	0	0	0	469	C	156	0	33	
		Sub Total - Administrative expenses:	469	0	0	0	469	С	156	0	33	
		Sub Total - Use of goods and services:	469	0	0	0	469	C	156	0	33	
		Total:	469	0	0	0	469	C	156	0	33	
224071700123	879	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Brahman	ıbaria Sadar,	Brahmanb	aria			
		Compensation of employees										
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	C	93	0	0	
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	C	93	0	0	
		Sub Total - Compensation of employees:	0	0	0	0	0	C	93	0	0	
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	C	1,179	0	67	
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	C	1,179	0	67	
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	C	1,179	0	67	
		oub rotal coo or goods and corvisco.										

224071700123881

National Agricultura Technology Program Phase - Upazila Livestock Office, Kasba, Brahmanbaria

ction Project Field Ec	onomi	Description	Estimat	tion	Witho	drawl	Distribu	ution	Act	ual	% of	Expenditu
ode Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Use of goods and services										
321	1	Administrative expenses										
3211	1109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866		0	72
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866		0	72
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866		0	72
		Total:	1,189	0	0	0	1,189	0	866		0	72
224071700123882		National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Nabinag	ar, Brahmanl	baria				
		Use of goods and services										
321	1	Administrative expenses										
3211	1109	Consolidated pay to non-government employees	969	0	0	0	969	0	969		0 1	00
		Sub Total - Administrative expenses:	969	0	0	0	969	0	969		0 1	00
		Sub Total - Use of goods and services:	969	0	0	0	969	0	969		0 1	00
		Total:	969	0	0	0	969	0	969		0 1	00
224071700123883		National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Nasirnaç	gar, Brahman	baria				
		Use of goods and services										
321	1	Administrative expenses										
3211	1109	Consolidated pay to non-government employees	469	0	0	0	469	0	469		0 1	00
		Sub Total - Administrative expenses:	469	0	0	0	469	0	469		0 1	00
		Sub Total - Use of goods and services:	469	0	0	0	469	0	469		0 1	00
		Total:	469	0	0	0	469	0	469		0 1	00
224071700123885		National Agricultura Technology Prograr Chandpur Sadar, Chandpur	n Phase-2 Pı	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	2021 - Upazi	la Livestoc	k Office,		
		Compensation of employees										
311	1	Wages and salaries in cash										
3111	1325	Festival allowance	0	0	0	0	0	0	220		0	0

(Amount in Hundred Taka)

n Project Field Econom	i Description	Estimat	ion	Withd	rawl	Distribu	tion	Actu	al	% of Ex	penditu
Code office c	20001174.011	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	220	(	0 0	)
	Sub Total - Compensation of employees:	0	0	0	0	0	0	220	(	0 0	)
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	646	(	54	ı
	Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	646	(	54	ļ
	Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	646	(	54	ŀ
	Total:	1,189	0	0	0	1,189	0	866	(	54	ŀ
224071700123889	National Agricultura Technology Program	n Phase - Up	azila Live	stock Office	e, Kachua,	Chandpur					
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	O	1,189	(	100	)
	Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	(	100	)
	Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	(	100	)
	Total:	1,189	0	0	0	1,189	0	1,189	(	100	)
224071700123892	National Agricultura Technology Program Shahrasti, Chandpur	n Phase-2 Pr	oject (DL	S part) (NAT	TP-2) 01/10	/2015-30/09/2	021 - Upazi	ila Livestock	Office,		
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	646	(	0 66	3
	Sub Total - Administrative expenses:	969	0	0	0	969	0	646	(	) 66	6
	Sub Total - Use of goods and services:	969	0	0	0	969	0		(	) 66	
		969	0	0	0	969	0	646		) 66	

National Agricultura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021 - Upazila Livestock Office, Anwara, Chattogram

tion Project Fie	eld Economi	Description	Estima	tion	With	drawl	Distrib	ution	Actu	al	% of E	xpenditu
de Code offi		Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	406	(	) 7:	2
		Sub Total - Administrative expenses:	562	0	0	0	562	0	406	(	7:	2
		Sub Total - Use of goods and services:	562	0	0	0	562	0	406	(	7:	2
		Total:	562	0	0	0	562	0	406	(	) 7:	2
22407170012		National Agricultura Technology Program Banshkhali, Chattogram Use of goods and services	II FIIASE-2 PI	roject (DL	o part) (NA	17-2) 01/10	ii 2015-30/09/2	zoz1 - upazii	a Livestock	Office,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	969	0	0	0		0	969	(		
		Sub Total - Administrative expenses:	969	0	0	0		0	969	(		0
		Sub Total - Use of goods and services:	969	0	0	0		0	969	(		
		Total:	969	0	0	0	969	0	969	(	) 10	0
22407170012	23901	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Mirsarai	, Chattogram					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	(	) 10	0
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	(	) 10	0
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	(	) 10	0
		Total:	1,189	0	0	0	1,189	0	1,189	(	) 10	0
22407170012	23902	National Agricultura Technology Program	ո Phase - Սր	oazila Live	stock Offic	e, Patiya, C	Chattogram					
		Compensation of employees										
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	0	220	(	)	0

ction Project Fie	ld Economi	Description	Estima	tion	Witho	drawl	Distribu	ıtion	Act	ual	% of Ex	penditu
ode Code offi		Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	C	220	(	) 0	)
		Sub Total - Compensation of employees:	0	0	0	0	0	C	220	(	) 0	i
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,512	0	0	0	1,512	C	1,292	(	85	1
		Sub Total - Administrative expenses:	1,512	0	0	0	1,512	C	1,292	(	85	,
		Sub Total - Use of goods and services:	1,512	0	0	0	1,512	C	1,292	(	85	,
		Total:	1,512	0	0	0	1,512	С	1,512	(	85	,
22407170012	3903	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Ranguni	a, Chattograı	m				
		Compensation of employees										
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	C	313	(	0	i
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	C	313	(	) 0	·
		Sub Total - Compensation of employees:	0	0	0	0	0	С	313	(	) 0	,
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	C	1,438	(	82	
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	C	1,438	(	82	:
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	C	1,438	(	82	
		Total:	1,751	0	0	0	1,751	C	1,751	(	82	
22407170012	3909	National Agricultura Technology Program Brahman Para, Cumilla Compensation of employees	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	:021 - Upaz	la Livestock	Office,		
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	C	93	(	) 0	J
	5520	Sub Total - Wages and salaries in cash:	0	0	0	0	0					

(Amount in Hundred Taka)

ion Project Fie	eld Economi	Description	Estima	tion	Witho	drawl	Distribu	ition	Actu	al	% of E	xpendi
e Code off	ice c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RP GO
		Sub Total - Compensation of employees:	0	0	0	0	0	0	93	(	)	0
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	469	(	) 8	3
		Sub Total - Administrative expenses:	562	0	0	0	562	0	469	(	) 8	3
		Sub Total - Use of goods and services:	562	0	0	0	562	0	469	(	) 8	3
		Total:	562	0	0	0	562	0	562	(	) 8	3
2240717001	23911	National Agricultura Technology Program Chandina, Cumilla Use of goods and services	n Phase-2 Pi	oject (DL	S part) (NA	TP-2) 01/10/	2015-30/09/2	021 - Upazil	a Livestock	Office,		
	3211	Administrative expenses										
	3211	Consolidated pay to non-government	1,189	0	0	0	1,189	0	1,189	(	) 10	0
		employees	1 100	0	0	0	1 100	0	1 100		) 10	<u> </u>
		Sub Total - Administrative expenses:	1,189			0	1,189	0				
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189		) 10	
		Total:							1,109		) 10	
	22012	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Chaudda	gram, Cumil	la				
2240717001	23312	3 · · · · · · · · · · · · · · · · · · ·	-									
2240717001	23912	Use of goods and services	•									
2240717001	3211		•									
2240717001		Use of goods and services	2,055	0	0	0	2,055	0	1,086	(	) 5.	2
2240717001	3211	Use of goods and services  Administrative expenses  Consolidated pay to non-government	2,055		0	0	2,055 2,055	0	1,086		) 5.	
2240717001	3211	Use of goods and services  Administrative expenses  Consolidated pay to non-government employees		0						(		2

Use of goods and services

3211 Administrative expenses

nction	Project	Field	Economi	Description	Estima	tion	Withd	Irawl	Distribu	tion	Actu	al	% of Ex	penditu
ode	Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,345	(	) 76	i
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,345	(	76	j
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,345	(	76	į
				Total:	1,751	0	0	0	1,751	0	1,345	(	76	į
2	2240717	001239	36	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Fulgazi, l	Feni					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	(	100	Į.
				Sub Total - Administrative expenses:	969	0	0	0	969	0	969	(	100	J
				Sub Total - Use of goods and services:	969	0	0	0	969	0	969	(	100	J
				Total:	969	0	0	0	969	0	969	(	) 100	)
•	2240717			National Agricultura Technology Program Khagrachhari Sadar, Khagrachhari Use of goods and services	II FIId5 <del>e-</del> 2 P	oject (DL	o part) (IVA	16-2) 01/10/	ZU 13-3U/U9/2	ozi - opazii	a Livestock	Office,		
			3211	Administrative expenses	4.050		•		4.050	•	4.050	,		
			3211109	Consolidated pay to non-government employees	1,059	0	0	0	1,059	0	1,059	(	) 100	
				Sub Total - Administrative expenses:	1,059	0	0	0	1,059	0	1,059	(	100	1
				Sub Total - Use of goods and services:	1,059	0	0	0	1,059	0	1,059	(	100	į.
				Total:	1,059	0	0	0	1,059	0	1,059	(	100	<u> </u>
2	2240717	0012394	<b>17</b>	National Agricultura Technology Program	n Phase - Սբ	azila Live	stock Offic	e, Ramgarh	, Khagrachh	ari				
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	525	0	0	0	525	0	525	(	100	J
				Sub Total - Administrative expenses:	525	0	0	0	525	0	525	(	) 100	,

unction Project Fiel	d Economi	Decembries	Estima	tion	With	drawl	Distribu	ition	Acti	ıal	% of Ex	penditu
Code Code offic		Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Sub Total - Use of goods and services:	525	0	0	0	525	0	525	(	) 100	)
		Total:	525	0	0	0	525	0	525	(	100	)
22407170012	3951	National Agricultura Technology Program	m Phase - U <sub>l</sub>	oazila Live	stock Offic	e, Ramgan	j, Lakshmipu	r				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	323	(	) 27	•
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	323	(	) 27	•
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	323	(	) 27	•
		Total:	1,189	0	0	0	1,189	0	323	(	) 27	•
	<b>3211</b> 3211109	Administrative expenses Consolidated pay to non-government	1,189	0	0	0	1,189	0	969	(	) 81	
		employees										
		Sub Total - Administrative expenses:	1,189	0		0		0			81	
		Sub Total - Use of goods and services:	1,189	0		0		0			81	
		Total:	1,189	0		0	· · · · · · · · · · · · · · · · · · ·	0	969		81	
22407170012	3955	National Agricultura Technology Program	m Phase - U <sub>l</sub>	oazila Live	stock Offic	e, Compan	iganj, Noakh	ali				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	0	0	0	0	0	0	80	(	) (	)
		Sub Total - Administrative expenses:	0	0	0	0	0	0	80	(	) (	)
		Sub Total - Use of goods and services:	0	0	0	0	0	0	80	(	) (	)
		Total:	0	0	0	0	0	0	80	(	) (	)

(Amount in Hundred Taka)

tion Project Fie	ld Econom	Description	Estima	tion	With	drawl	Distrib	ution	Act	ual	% of E	penditu
le Code offi	ce c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
00407470040												GUE
22407170012	3956	National Agricultura Technology Program	n Phase-2 Pi	roject (DL	S part) (NA	TP-2) 01/10	)/2015-30/09/	2021 - Upaz	ila Livestoc	k Office,		
		Hatiya, Noakhali										
		Use of goods and services										
	3211	Administrative expenses										_
	3211109	Consolidated pay to non-government employees	562	0	0	C					0 10	)
		Sub Total - Administrative expenses:	562	0	0	С	562	(	562		0 10	)
		Sub Total - Use of goods and services:	562	0	0	C	562	(	562		0 10	)
		Total:	562	0	0	C	562	(	562		0 10	)
22407170012	3960	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	ce, Subarna	ichar, Noakh	ali				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	C	1,189	(	1,189		0 10	)
		Sub Total - Administrative expenses:	1,189	0	0	C	1,189	(	1,189		0 10	)
		Sub Total - Use of goods and services:	1,189	0	0	C	1,189	(	1,189		0 10	)
		Total:	1,189	0	0	C	1,189	(	1,189		0 10	)
22407170012	3971	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	ce, Rangam	ati Sadar, Ra	ıngamati				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,089	0	0	C	1,089	(	1,089		0 10	)
		Sub Total - Administrative expenses:	1,089	0	0	C	1,089	(	1,089		0 10	)
		Sub Total - Use of goods and services:	1,089	0	0	C	1,089	(	1,089		0 10	)
		Total:	1,089	0	0	C	1,089	(	1,089		0 10	)
22407170012	3972	National Agricultura Technology Prograr	n Phase - Up	oazila Live	stock Offic	ce, Dhamra	i, Dhaka					_
		Use of goods and services	- •				•					
		555 5. 35545 4114 561 11665										

3211

Administrative expenses

nction Project Field	Economi	Description	Estima	tion	Witho	Irawl	Distrib	ıtion	Acti	ıal	% of Exp	enditu
Code Code office	e c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	3211109	Consolidated pay to non-government employees	969	0	0	0	969		) 969	0	100	
		Sub Total - Administrative expenses:	969	0	0	0	969	(	969	0	100	
		Sub Total - Use of goods and services:	969	0	0	0	969	(	969	0	100	
		Total:	969	0	0	0	969	(	969	0	100	
224071700123	977	National Agricultura Technology Program Alfadanga, Faridpur Use of goods and services	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	2021 - Upaz	ila Livestock	Office,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	969	0	0	0	969	(	0	0	0	
		Sub Total - Administrative expenses:	969	0	0	0	969	(	0	0	0	
		Sub Total - Use of goods and services:	969	0	0	0	969	(	0	0	0	
		Total:	969	0	0	0	969	(	0	0	0	
224071700123	978	National Agricultura Technology Program	ո Phase - Սլ	oazila Live	stock Offic	e, Bhanga,	Faridpur					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	1,189	0	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	1,189	0	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	1,189	0	100	
		Total:	1,189	0	0	0	1,189	(	1,189	0	100	
224071700123	979	National Agricultura Technology Program Boalmari, Faridpur Compensation of employees	n Phase-2 P	roject (DL	S part) (NA <sup>-</sup>	TP-2) 01/10	/2015-30/09/2	2021 - Upaz	ila Livestock	Office,		
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	(	93	0	0	
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	(	93	0	0	

tion	Project	Field	Economi	Description	Estimat	ion	Witho	Irawl	Distribu	tion	Act	ual	% of E	xpenditu
de	Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Compensation of employees:	0	0	0	0	0	(	0 93		0 (	0 0
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	(	0 469	(	0 83	3
				Sub Total - Administrative expenses:	562	0	0	0	562	(	0 469	(	0 83	3
				Sub Total - Use of goods and services:	562	0	0	0	562	(	0 469	(	0 83	3
				Total:	562	0	0	0	562	(	0 562	(	0 83	3
2	240717	001239	82	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Madhukl	nali, Faridpur					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	0 866	(	0 72	2
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	0 866	(	0 72	2
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	0 866	(	0 72	2
				Total:	1,189	0	0	0	1,189	(	0 866	(	0 72	2
2	240717	001239	87	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Kaliakair	, Gazipur					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	0 543	(	0 4	5
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	0 543	(	0 4	5
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	0 543	(	0 4	5
				Total:	1,189	0	0	0	1,189		0 543		0 4	5
		004000	188	National Agricultura Technology Prograr	n Phase - Un	azila I ive	stock Offic	e Kaligani	Gazinur					
2	240717	001235	,00	Hational Agricultura recimology i rogial	acc op	u=u =u	otoon onio	o, italigalij,	Ouz.pu.					
2	240717	001238	,00	Use of goods and services		uu	otook omo	o, italigarij,	our.pu.					

nction	Project	Field	Economi	Description	Estima	tion	Witho	drawl	Distribu	ition	Acti	ıal	% of Ex	penditu
ode	Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211109	Consolidated pay to non-government employees	1,292	0	0	0	1,292	0	969	C	75	
				Sub Total - Administrative expenses:	1,292	0	0	0	1,292	0	969	C	75	;
				Sub Total - Use of goods and services:	1,292	0	0	0	1,292	0	969	C	75	,
				Total:	1,292	0	0	0	1,292	0	969	C	) 75	,
:	2240717	001239		National Agricultura Technology Program Kapasia, Gazipur Compensation of employees	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazi	la Livestock	Office,		
			<b>3111</b> 3111325	Wages and salaries in cash Festival allowance	0	0	0	0	0	0	93	C	) 0	١
			3111323		0	0	0	0	0	0				
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0				
				Sub Total - Compensation of employees:									, ,	
			0044	Use of goods and services										
			3211	Administrative expenses	500	0	0	0	500	0	242			
			3211109	Consolidated pay to non-government employees	563	0	0	0	563	0	313		55	
				Sub Total - Administrative expenses:	563	0	0	0	563	0	313	C	55	•
				Sub Total - Use of goods and services:	563	0	0	0	563	0		C	55	<u> </u>
				Total:	563	0	0	0	563	0	406	C	55	-
;	2240717	001239	91	National Agricultura Technology Program	n Phase - Սբ	azila Live	stock Offic	e, Gopalga	nj Sadar, Go <sub>l</sub>	oalganj				
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	646	C	) 66	j
				Sub Total - Administrative expenses:	969	0	0	0	969	0	646	C	) 66	i
				Sub Total - Use of goods and services:	969	0	0	0	969	0		C	) 66	i
				Total:	969	0	0	0	969	0	646	C	) 66	i

(Amount in Hundred Taka)

on Project Field Econ	omi Description	Estimat	ion	Witho	irawi	Distrib	ution	Act	ual	% of Ex	penditu
e Code office c	Beschpaton	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOE
224071700123992	National Agricultura Technology Progra	m Phase-2 Pr	oiect (DI	S part) (NA	TP-2) 01/10	)/2015-30/09/	2021 - Unaz	ila I ivestoci	k Office.	'	
	Kashiani, Gopalganj		-,	- pa, (	-, •·	00 0000			,		
	Use of goods and services										
3211	Administrative expenses										
321110	9 Consolidated pay to non-government employees	469	0	0	C	469	C	469		0 100	
	Sub Total - Administrative expenses:	469	0	0	C	469	(	) 469		0 100	
	Sub Total - Use of goods and services:	469	0	0	C	469	(	469		0 100	
	Total:	469	0	0	C	469	(	) 469		0 100	
<b>3211</b> 321110	Use of goods and services  Administrative expenses  Consolidated pay to non-government	469	0	0	C	469	C	313		0 66	
321110	9 Consolidated pay to non-government employees	469	U	U	C	469	· ·	) 313		0 66	
	Sub Total - Administrative expenses:	469	0	0	C	469	(	313		0 66	i
	Sub Total - Use of goods and services:	469	0	0	C	469	(	313		0 66	
	Total:	469	0	0	C	469	C	313		0 66	
224071700123994	National Agricultura Technology Progra	ım Phase - Up	azila Live	stock Offic	e, Muksud	pur, Gopalga	nj				
	Use of goods and services										
3211	Administrative expenses										
321110	9 Consolidated pay to non-government employees	969	0	0	C	969	C	969		0 100	ı
	Sub Total - Administrative expenses:	969	0	0	C	969	(	969		0 100	
			•	0	C	969	C	969		0 100	
	Sub Total - Use of goods and services:	969	0	0						0 100	

Compensation of employees

nction	Project	Field	Economi	Description	Estima	tion	With	drawl	Distribu	ıtion	Actu	al	% of Ex	penditu
ode	Code offi	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	-	3111	Wages and salaries in cash		'	'		'					-	
			3111325	Festival allowance	0	0	0	0	0	0	220	C	) (	)
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	220	C	) (	)
				Sub Total - Compensation of employees:	0	0	0	0	0	0	220	C	) (	)
				Use of goods and services										
	Code offic		3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	969	C	) 8	1
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	969	C	8.	1
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	969	C	8	1
				Total:	1,189	0	0	0	1,189	0	1,189	C	8	1
			3211	Use of goods and services Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	C	100	)
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	C	100	)
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	C	100	)
				Total:	1,189	0	0	0	1,189	0	1,189	C	100	)
2	224071700123 224071700123	001239	98	National Agricultura Technology Program	ո Phase - Սլ	oazila Live	stock Offic	e, Bhairab,	Kishoreganj					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,438	0	0	0	1,438	0	1,438	C	100	)
				Sub Total - Administrative expenses:	1,438	0	0	0		0		C		
				Sub Total - Use of goods and services:	1,438	0	0	0	1,438	0	1,438	C		
					1,438	0	0	0	1,438		1,438		100	

ction	Project	Field	Economi	Description	Estima	tion	With	drawl	Distrib	ution	Ac	tual	% of	xpend	itu
de	Code	office	С	Везеприон	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RF GC	
2	2240717	001239	99	National Agricultura Technology Program Hossainpur, Kishoreganj Use of goods and services	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	2021 - Upaz	ila Livestoc	k Office,			
			3211	Administrative expenses											
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	(	562		0 1	00	
				Sub Total - Administrative expenses:	562	0	0	0	562	(	562		0 1	00	
				Sub Total - Use of goods and services:	562	0	0	0	562	(	562	!	0 1	00	
				Total:	562	0	0	0	562	(	562		0 1	00	
2	2240717	001240	00	National Agricultura Technology Program	n Phase - U <sub>l</sub>	oazila Live	estock Offic	e, Itna, Kis	horeganj						
				Use of goods and services											
			3211	Administrative expenses											
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	(	) C		0	0	
				Sub Total - Administrative expenses:	562	0	0	0	562	(	) (	١	0	0	
				Sub Total - Use of goods and services:	562	0	0	0	562	(	) (	1	0	0	
				Total:	562	0	0	0	562	(	) (	1	0	0	
2	2240717	001240	01	National Agricultura Technology Program	n Phase - U <sub>l</sub>	oazila Live	estock Offic	e, Karimga	nj, Kishoreg	anj					
				Use of goods and services											
			3211	Administrative expenses											
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	(	1,751		0 1	00	
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	(	1,751		0 1	00	
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	(	1,751		0 1	00	
				Total:	1,751	0	0	0	1,751	(	1,751		0 1	00	
2	2240717	001240	03	National Agricultura Technology Program	n Phase - U <sub>l</sub>	oazila Live	estock Offic	e, Kishoreç	ganj Sadar, K	ishoreganj					-
				Use of goods and services											
			3211	Administrative expenses											

(Amount in Hundred Taka)

ion Project Field	Economi	Description	Estima	tion	With	drawl	Distribu	tion	Actu	al	% of Ex	penditu
e Code office	С	Beschphon	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	1	0 100	
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	(	0 100	١
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751		0 100	١
		Total:	1,751	0	0	0	1,751	0	1,751	ı	0 100	l
2240717001240	05	National Agricultura Technology Program Mithamain, Kishoreganj Compensation of employees	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazi	la Livestock	Office,		
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	0	93		0 0	)
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	93		0 0	)
		Sub Total - Compensation of employees:	0	0	0	0	0	0	93	-	0 0	)
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	312		0 55	i
		Sub Total - Administrative expenses:	562	0	0	0	562	0	312	ı	55	i
		Sub Total - Use of goods and services:	562	0	0	0	562	0	312		0 55	i
		Total:	562	0	0	0	562	0	405	ı	0 55	i
2240717001240	07	National Agricultura Technology Program	ո Phase - Սլ	oazila Live	stock Offic	e, Pakundi	a, Kishoregar	nj				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,052	I	0 60	١
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,052		0 60	
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,052	ı	0 60	١
		Total:	1,751	0	0	0	1,751	0	1,052		0 60	

224071700124010 National Agricultura Technology Program Phase - Upazila Livestock Office, Madaripur Sadar, Madaripur

tion Project Field E	Economi	Description	Estima	tion	With	drawl	Distribu	tion	Actu	ıal	% of E	xpenditu
le Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Use of goods and services						·				
32	211	Administrative expenses										
32	211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969		0 10	0
		Sub Total - Administrative expenses:	969	0	0	0	969	0	969		0 10	0
		Sub Total - Use of goods and services:	969	0	0	0	969	0	969		0 10	0
		Total:	969	0	0	0	969	0	969		0 10	0
224071700124011		National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Rajoir, N	/ladaripur					
		Use of goods and services										
32	211	Administrative expenses										
32	211109	Consolidated pay to non-government employees	1,189	0	0	C	1,189	0	543		0 4	5
		Sub Total - Administrative expenses:	1,189	0	0	O	1,189	0	543		0 4	5
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	543		0 4	5
		Total:	1,189	0	0	0	1,189	0	543		0 4	5
224071700124014	•	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Ghior, N	lanikganj					
		Use of goods and services										
32	211	Administrative expenses										
32	211109	Consolidated pay to non-government employees	1,189	0	0	C	1,189	0	969		0 8	1
		Sub Total - Administrative expenses:	1,189	0	0	C	1,189	0	969		0 8	1
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	969		0 8	1
		Total:	1,189	0	0	C	1,189	0	969		0 8	1
224071700124015		National Agricultura Technology Program Harirampur, Manikganj Use of goods and services	n Phase-2 Pi	roject (DL	S part) (NA	TP-2) 01/10	0/2015-30/09/2	021 - Upazil	a Livestock	Office,		
32	211	Administrative expenses										

nction Project Field	I Economi	Description	Estima	ion	Withd	rawl	Distribu	tion	Actu	al	% of Ex	xpenditu
Code Code office	е с	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	3211109	Consolidated pay to non-government employees	563	0	0	0	563	0	0	C	) (	0
		Sub Total - Administrative expenses:	563	0	0	0	563	0	0	C	) (	0
		Sub Total - Use of goods and services:	563	0	0	0	563	0	0	C	) (	0
		Total:	563	0	0	0	563	0	0	C	(	0
224071700124	018	National Agricultura Technology Program	n Phase - Up	azila Live	stock Office	e, Shibalay	, Manikganj					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,752	0	0	0	1,752	0	1,751	C	99	9
		Sub Total - Administrative expenses:	1,752	0	0	0	1,752	0	1,751	C	99	9
		Sub Total - Use of goods and services:	1,752	0	0	0	1,752	0	1,751	C		
		Total:	1,752	0	0	0	1,752	0	1,751	C	99	9
224071700124	019	National Agricultura Technology Program	n Phase - Up	azila Live	stock Office	e, Singair, I	Manikganj					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,752	0	0	0	1,752	0	1,751	C	99	9
		Sub Total - Administrative expenses:	1,752	0	0	0	1,752	0	1,751	C	99	9
		Sub Total - Use of goods and services:	1,752	0	0	0	1,752	0	1,751	C	99	9
		Total:	1,752	0	0	0	1,752	0	1,751	C	99	9
224071700124	020	National Agricultura Technology Program Gazaria, Munshiganj Use of goods and services	n Phase-2 Pı	oject (DL	S part) (NA	ΓP-2) 01/10 <i>i</i>	/2015-30/09/2	021 - Upazi	la Livestock	Office,		
	3211	Administrative expenses										
				_	0	0	0	0	0	156	. (	0
	3211109	Consolidated pay to non-government employees	0	0	0	U	U	· ·	·	100	•	

Function Project Field Econom		Estima	tion	Witho	Irawi	Distribu	ıtion	Actu	al	% of Exp	enditu
Code Code office c	Description	GOB	RPA	GOB	RPA	GOB	RPA	GOB	RPA	GOB	RPA
			GOB		GOB		GOB		GOB		GOB
	Sub Total - Administrative expenses:	563	0	0	0	563	0	406	156	72	0
	Sub Total - Use of goods and services:	563	0	0	0	563	0	406	156	72	0
	Total:	563	0	0	0	563	0	406	156	72	0
224071700124021	National Agricultura Technology Program	ո Phase - Սլ	oazila Live	stock Offic	e, Louhajar	ng, Munshiga	ınj				
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	1,189	0	- 1,189	0	0	0	0	0	0	0
	Sub Total - Administrative expenses:	1,189	0	- 1,189	0	0	0	0	0	0	0
	Sub Total - Use of goods and services:	1,189	0	- 1,189	0	0	0	0	0	0	0
	Total:	1,189	0	- 1,189	0	0	0	0	0	0	0
3211	Tongibari, Munshiganj Use of goods and services Administrative expenses										
3211 3211109	Consolidated pay to non-government employees	563	0	0	0	563	0	562	0	99	0
	Sub Total - Administrative expenses:	563	0	0	0	563	0	562	0	99	0
	Sub Total - Use of goods and services:	563	0	0	0	563	0	562	0	99	0
	Total:	563	0	0	0	563	0	562	0	99	0
224071700124026	National Agricultura Technology Program	ո Phase - Սր	oazila Live	stock Offic	e, Araihaza	r, Narayanga	ınj				
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	0
	Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	0
	Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	0
	Total:	969	0	0	0	969	0	969	0	100	0

(Amount in Hundred Taka)

ion Project	Field Economi	Description	Estima	tion	Witho	Irawi	Distrib	ution	Act	ual	% of Ex	penditu
le Code	office c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
22407170	0124031	National Agricultura Technology Program Belabo, Narsingdi	m Phase-2 Pi	roject (DL	S part) (NA	TP-2) 01/10	0/2015-30/09/2	2021 - Upaz	ila Livestock	COffice,	•	•
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	563	0	0	0	563	(	562		0 99	9
		Sub Total - Administrative expenses:	563	0	0	0	563	(	562		0 99	9
		Sub Total - Use of goods and services:	563	0	0	0	563	(	562	1	0 99	9
		Total:	563	0	0	0	563	(	562		0 99	9
22407170	0124033	National Agricultura Technology Prograi	m Phase - Up	azila Live	stock Offic	e, Narsing	di Sadar, Nar	singdi				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,752	0	0	0	1,752	C	1,751	(	0 99	9
		Sub Total - Administrative expenses:	1,752	0	0	0	1,752	(	1,751	-	0 99	9
		Sub Total - Use of goods and services:	1,752	0	0	0	1,752	(	1,751		0 99	)
		Total:	1,752	0	0	0	1,752	(	1,751	-	0 99	)
22407170	0124034	National Agricultura Technology Program Palash, Narsingdi	m Phase-2 Pi	roject (DL	S part) (NA	TP-2) 01/10	)/2015-30/09/2	2021 - Upaz	ila Livestock	Office,		
		Use of goods and services										
	3211	Administrative expenses						_	_			_
	3211109	Consolidated pay to non-government employees	563	0	0	0		(	0		0 (	)
		Sub Total - Administrative expenses:	563	0	0	0		(			0 0	
		Sub Total - Use of goods and services:	563	0	0	0		(			0 0	
		Total:	563	0	0	0	563	(	0		0 0	`

Use of goods and services

tion Project	Field Economi	Description	Estimat	ion	Witho	rawl	Distribu	ition	Actu	al	% of Exp	penditu
=	office c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	C	1,189	0	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	C	1,189	0	100	J
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	C	1,189	0	100	)
		Total:	1,189	0	0	0	1,189	C	1,189	0	100	1
224071700	124036	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Shibpur,	Narsingdi					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,752	0	0	0	1,752	C	1,272	0	72	
		Sub Total - Administrative expenses:	1,752	0	0	0	1,752	C	1,272	0	) 72	
		Sub Total - Use of goods and services:	1,752	0	0	0	1,752	C	1,272	0	72	
		Total:	1,752	0	0	0	1,752	C	1,272	0	72	
224071700	124040	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Pangsha	, Rajbari					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	C	0	0	0	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	C	0	0	0	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	C	0	0	0	l.
		Total:	1,189	0	0	0	1,189	C	0	0	0	1
224071700	124041	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Rajbari S	Sadar, Rajbar	i				
		Compensation of employees										
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	C	220	0	0	ı
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	C	220	0	0	,

ction Project Field	Economi	Description	Estimat	tion	Withd	Irawl	Distribu	tion	Actu	al	% of Ex	xpenditu
ode Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Use of goods and services										
3	3211	Administrative expenses										
3	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	646	(	) 54	4
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	646	(	) 54	4
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	646	(	) 54	4
		Total:	1,189	0	0	0	1,189	0	866	(	) 54	4
22407170012404	3	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Damudy	a, Shariatpur					
		Use of goods and services										
१	3211	Administrative expenses										
3	3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	(	) 100	0
		Sub Total - Administrative expenses:	969	0	0	0	969	0	969	(	100	0
		Sub Total - Use of goods and services:	969	0	0	0	969	0	969	(	100	0
		Total:	969	0	0	0	969	0	969	(	100	0
22407170012404	6	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Shariatp	ur Sadar, Sha	ariatpur				
		Use of goods and services										
इ	3211	Administrative expenses										
3	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	(	) 100	0
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	(	100	0
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	(	100	0
		Total:	1,189	0	0	0	1,189	0	1,189		) 100	0
22407170012404	7	National Agricultura Technology Program Zajira, Shariatpur	n Phase-2 Pi	oject (DL	S part) (NA	ΓP-2) 01/10	/2015-30/09/2	021 - Upazi	la Livestock	Office,		
		Use of goods and services										

nction Project Field	Economi	Description	Estima	tion	Witho	Irawl	Distrib	ıtion	Act	ual	% of Ex	pendit
Code Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOE
3	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	1,189	(	) 100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	1,189	(	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	1,189	(	100	
		Total:	1,189	0	0	0	1,189	(	1,189	(	100	
22407170012405	0	National Agricultura Technology Program Delduar, Tangail Compensation of employees	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	2021 - Upaz	ila Livestoc	k Office,		
3	3111	Wages and salaries in cash										
3	3111325	Festival allowance	0	0	0	0	0	(	93	(	0	
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	(	93	(	0 0	
		Sub Total - Compensation of employees:	0	0	0	0	0	(	93	(	0 0	
		Use of goods and services										
3	3211	Administrative expenses										
3	3211109	Consolidated pay to non-government employees	563	0	0	0	563	(	) 469	(	83	
		Sub Total - Administrative expenses:	563	0	0	0	563	(	) 469	(	83	
		Sub Total - Use of goods and services:	563	0	0	0	563	(	) 469	(	83	
		Total:	563	0	0	0	563	(	562	(	83	
22407170012405	1	National Agricultura Technology Program Dhanbari, Tangail	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	2015-30/09/2	.021 - Upaz	ila Livestoc	k Office,		
		Use of goods and services										
3	3211	Administrative expenses										
3	3211109	Consolidated pay to non-government employees	562	0	0	0	562	(	) 406	(	72	
		Sub Total - Administrative expenses:	562	0	0	0	562	(	406	(	72	
		Sub Total - Use of goods and services:	562	0	0	0	562	(	406	(	72	
		Total:	562	0	0	0	562	(	406	(	72	

ion Project Fie	eld Economi	Description	Estima	tion	With	drawl	Distrib	ution	Act	ual	% of Ex	penditu
e Code off	ice c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
2240717001	24052	National Agricultura Technology Program Ghatail, Tangail	n Phase-2 Pi	roject (DL	S part) (NA	TP-2) 01/10	0/2015-30/09/	2021 - Upaz	ila Livestocl	k Office,		
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	563	0	0	(	563	3 (	406		0 72	2
		Sub Total - Administrative expenses:	563	0	0	(	563	3 (	406		0 72	2
		Sub Total - Use of goods and services:	563	0	0	(	563	3 (	406		0 72	2
		Total:	563	0	0	(	563	3 (	406		0 72	2
2240717001	24053	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	ce, Gopalpı	ır, Tangail					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	(	1,189	) (	1,189		0 100	)
		Sub Total - Administrative expenses:	1,189	0	0	(	1,189	) (	1,189		0 100	)
		Sub Total - Use of goods and services:	1,189	0	0	(	1,189	) (	1,189		0 100	)
		Total:	1,189	0	0	(	1,189	) (	1,189		0 100	)
2240717001	24054	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	ce, Kalihati	Tangail					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,512	0	0	(	1,512	2 (	1,512		0 100	)
		Sub Total - Administrative expenses:	1,512	0	0	(	1,512	2 (	1,512		0 100	)
		Sub Total - Use of goods and services:	1,512	0	0	(	1,512	2 (	1,512		0 100	)
		Total:	1,512	0	0	(	1,512	2 (	1,512		0 100	)
2240717001	24055	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	ce, Madhup	ur, Tangail					
		Use of goods and services										
	3211	Administrative expenses										

tion Project Fie	eld Economi	Description	Estima	tion	Witho	drawl	Distribu	ıtion	Actu	al	% of Exp	penditu
de Code offi	ice c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	969	0	81	C
	3211109	Consolidated pay to non-government employees	0	0	0	0	0	0	0	220	0	(
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	969	220	81	(
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	969	220	81	
		Total:	1,189	0	0	0	1,189	0	969	220	81	
22407170012	24057	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Nagarpu	r, Tangail					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	
		Total:	1,189	0	0	0	1,189	0	1,189	0	100	
22407170012	24058	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Sakhipuı	r, Tangail					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	0	0	0	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	0	0	0	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	0	0	0	
		Total:	1,189	0	0	0	1,189	0	0	0	0	
22407170012	24059	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Tangail S	Sadar, Tanga	il				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	(

ction Project Field	Economi	Description	Estima	tion	Witho	Irawl	Distribu	tion	Actu	ıal	% of Ex	oenditu
ode Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	(	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	(	100	
		Total:	1,189	0	0	0	1,189	0	1,189	(	100	
22407170012406	8	National Agricultura Technology Program Sharankhola, Bagerhat Use of goods and services	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazil	a Livestock	Office,		
3	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	406	(	72	
		Sub Total - Administrative expenses:	562	0	0	0	562	0	406	(	72	
		Sub Total - Use of goods and services:	562	0	0	0	562	0	406	(	72	
		Total:	562	0	0	0	562	0	406	(	72	
22407170012406	9	National Agricultura Technology Program	ո Phase - Սր	oazila Live	stock Offic	e, Alamdan	ga, Chuadan	ga				
		Use of goods and services										
	3211	Administrative expenses										
3	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,428	(	81	
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,428	(	81	
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,428	(	81	
		Total:	1,751	0	0	0	1,751	0	1,428	(	81	
22407170012407	4	National Agricultura Technology Program	ո Phase - Սր	oazila Live	stock Offic	e, Bagharp	ara, Jashore					
		Use of goods and services										
3	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	(	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	(	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	(	100	
		Total:	1,189	0	0	0	1,189	0	1,189	(	100	

ion Pro	oject	Field	Economi	Description	Estimat	ion	With	drawl	Distribu	tion	Actu	ıal	% of Ex	penditu
	-	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
2240	07170	012407	75	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	ce, Chauga	chha, Jashore	)				
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	562	(	0 100	1
				Sub Total - Administrative expenses:	562	0	0	0	562	0	562	(	0 100	١
				Sub Total - Use of goods and services:	562	0	0	0	562	0	562	(	0 100	1
				Total:	562	0	0	0	562	0	562	(	0 100	١
2240	07170	12407	76	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Jhikarga	ichha, Jashoi	е				
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	(	0 100	١
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	(	0 100	١
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	(	0 100	1
				Total:	1,189	0	0	0	1,189	0	1,189	(	0 100	l
2240	07170	012407	78	National Agricultura Technology Program Jashore Sadar, Jashore Use of goods and services	n Phase-2 Pr	oject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazil	a Livestock	Office,		
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	(	0 100	١
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	(	0 100	١
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	(	0 100	
				Total:	1,189	0	0	0	1,189	0	1,189	(	0 100	
	07170	012407	79	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	ce, Maniram	pur, Jashore					
2240														
2240				Use of goods and services										

ction Project F	Field Economi	Description	Estima	ion	Withd	Irawl	Distrib	ition	Actu	al	% of Ex	penditu
ode Code o	office c	Beschption	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	C	866	0	72	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	C	866	0	72	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	С	866	0	72	
		Total:	1,189	0	0	0	1,189	C	866	0	72	
224071700	124081	National Agricultura Technology Program Harinakunda, Jhenaidah Use of goods and services	n Phase-2 Pi	oject (DL	S part) (NA <sup>-</sup>	ΓP-2) 01/10	/2015-30/09/2	021 - Upaz	la Livestock	Office,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	C	562	0	100	
		Sub Total - Administrative expenses:	562	0	0	0	562	С	562	0	100	
		Sub Total - Use of goods and services:	562	0	0	0	562	C	562	0	100	
		Total:	562	0	0	0	562	C	562	0	100	
224071700	124084	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Kotchan	dpur, Jhenai	dah				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	C	1,189	0	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	С	1,189	0	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	C	1,189	0	100	
		Total:	1,189	0	0	0	1,189	C	1,189	0	100	
224071700	124087	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Batiagha	ta, Khulna					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	C	1,189	0	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	C	1,189	0	100	

nction Project Field	Economi	Description	Estima	tion	Witho	drawl	Distribu	tion	Act	ıal	% of E	xpenditu
Code Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189		0 10	0 (
		Total:	1,189	0	0	0	1,189	0	1,189		0 10	0 (
224071700124088	3	National Agricultura Technology Program Dacope, Khulna	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazi	la Livestock	Office,		
		Use of goods and services										
32	211	Administrative expenses										
32	211109	Consolidated pay to non-government employees	469	0	0	0	469	0	0		0	0 (
		Sub Total - Administrative expenses:	469	0	0	0	469	0	0		0	0 (
		Sub Total - Use of goods and services:	469	0	0	0	469	0	0		0	0 (
		Total:	469	0	0	0	469	0	0		0	0 (
224071700124089	•	National Agricultura Technology Program	ո Phase - Սբ	oazila Live	estock Offic	e, Dumuria	, Khulna					
		Use of goods and services										
32	211	Administrative expenses										
32	211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,272		0 7	2 (
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,272		0 7	2 (
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,272		0 7	2 (
		Total:	1,751	0	0	0	1,751	0	1,272		0 7	2 (
224071700124092	2	National Agricultura Technology Program Paikgachha, Khulna	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazi	la Livestock	Office,		
		Use of goods and services										
33	211	Administrative expenses										
32	211109	Consolidated pay to non-government employees	469	0	0	0	469	0	313		0 6	6 (
		Sub Total - Administrative expenses:	469	0	0	0	469	0	313		0 6	6 (
		Sub Total - Use of goods and services:	469	0	0	0	469	0	313		0 6	6 (
		Total:	469	0	0	0	469	0	313		0 6	6 (

ion Project	Field Econom	i Description	Estimation	on	Withdi	awl	Distribu	ition	Actu	ıal	% of E	xpenditu
le Code	office c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
2240717	700124096	National Agricultura Technology Prograr	m Phase - Upa		tock Office		ara, Kushtia		l			-
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	C	866	(	0 7	2
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	C	866	(	0 7	2
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	C	866	(	0 7	2
		Total:	1,189	0	0	0	1,189	C	866	(	0 7	2
2240717	700124099	National Agricultura Technology Program Kumarkhali, Kushtia Use of goods and services	n Phase-2 Pro	oject (DLS	part) (NAT	P-2) 01/10	//2015-30/09/2	2021 - Upaz	IA LIVESTOCK	Office,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	C	562	(	0 10	0
		Sub Total - Administrative expenses:	562	0	0	0	562	C	562	(	0 10	0
		Sub Total - Use of goods and services:	562	0	0	0	562	C	562	(	0 10	0
		Total:	562	0	0	0	562	C	562	(	0 10	0
2240717	700124100	National Agricultura Technology Program	n Phase - Upa	azila Lives	tock Office	, Kushtia	Sadar, Kusht	ia				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	C	969	(	0 8	1
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	C	969	(	0 8	1
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	С	969		0 8	1
		Total:	1,189	0	0	0	1,189	C	969		0 8	1
2240717	700124104	National Agricultura Technology Program	n Phase - Upa	azila Lives	tock Office	, Shalikha	, Magura					
		Use of goods and services										

ction Project	Field Economi	Description	Estima	tion	Witho	Irawi	Distribu	ıtion	Actu	ıal	% of Ex	penditu
ode Code	office c	Bescription	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOE
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	1,189	0	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	1,189	0	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	1,189	0	100	
		Total:	1,189	0	0	0	1,189	(	1,189	0	100	
224071700	124107	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Mujib Na	gar, Meherpı	ır				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	1,189	O	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	1,189	0	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	1,189	0	100	
		Total:	1,189	0	0	0	1,189	(	1,189	0	100	
224071700	124108	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Meherpu	r Sadar, Meh	erpur				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	866	0	72	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	866	0	72	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	866	0	72	
		Total:	1,189	0	0	0	1,189	(	866	0	72	
224071700	)124109	National Agricultura Technology Program Kalia, Narail	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	:021 - Upaz	la Livestock	Office,		
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	(	313	0	55	
		Sub Total - Administrative expenses:	562	0	0	0	562	(	313	0	55	

ction F	Project	Field	Economi	Description	Estima	tion	Withdr	rawl	Distribut	ion	Actu	al	% of E	xpenditu
	Code	office	С	Description	GOB	RPA	GOB	RPA	GOB	RPA	GOB	RPA	GOB	RPA
						GOB		GOB		GOB		GOB		GOB
				Sub Total - Use of goods and services:	562	0	0	0	562	0	313		0 5	5
				Total:	562	0	0	0	562	0	313		0 5	5
22	2407170	001241	16	National Agricultura Technology Program Satkhira Sadar, Satkhira	n Phase-2 P	roject (DL	S part) (NAT	P-2) 01/10/	2015-30/09/2	)21 - Upazil	a Livestock	Office,		
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751		0 10	0
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751		0 10	0
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751		0 10	0
				Total:	1,751	0	0	0	1,751	0	1,751		0 10	0
				•	400	0	0	0	400	0	242		0 0	e
			<b>3211</b> 3211109	Administrative expenses  Consolidated pay to non-government	469	0	0	0	469	0	313		0 6	6
				employees										
				Sub Total - Administrative expenses:	469	0	0	0	469	0	313			6
				Sub Total - Use of goods and services:	469	0	0	0	469	0	313			6
				Total:	469	0	0	0	469	0	313		0 6	6
22	2407170	001241	19	National Agricultura Technology Program Bakshiganj, Jamalpur	n Phase-2 P	roject (DL	S part) (NAT	P-2) 01/10/	2015-30/09/2	)21 - Upazil	a Livestock	Office,		
				Use of goods and services										
			3211											
			<b>3211</b> 3211109	Use of goods and services	1,751	0	0	0	1,751	0	1,751		0 10	0
				Use of goods and services  Administrative expenses  Consolidated pay to non-government	1,751	0	0	0	1,751	0	1,751		0 10	
				Use of goods and services  Administrative expenses  Consolidated pay to non-government employees										0

(Amount in Hundred Taka)

n Project Field	l Economi	Description	Estima	tion	With	drawl	Distribu	tion	Act	ual	% of Ex	penditu
Code office	e c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOE
224071700124	1121	National Agricultura Technology Prograr	n Phase - Up	oazila Live	stock Offic	e, Islampur	, Jamalpur					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	(	0 100	)
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	(	0 100	)
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	(	0 100	)
		Total:	1,751	0	0	0	1,751	0	1,751	(	0 100	)
224071700124	1122	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Jamalpu	r Sadar, Jam	alpur				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	(	0 100	)
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	(	0 100	)
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	(	0 100	)
		Total:	1,751	0	0	0	1,751	0	1,751	(	0 100	)
224071700124	1123	National Agricultura Technology Program Madarganj, Jamalpur	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazil	la Livestocl	« Office,		
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	156	(	0 27	7
		Sub Total - Administrative expenses:	562	0	0	0	562	0	156	(	0 27	7
		Sub Total - Use of goods and services:	562	0	0	0	562	0	156	(	0 27	7
		Total:	562	0	0	0	562	0	156		0 27	7

Melandaha, Jamalpur Use of goods and services

nction	Project	Field	Economi	Description	Estimat	ion	Witho	Irawl	Distribu	tion	Actu	al	% of Ex	(pendit
ode	Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOE
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	249	(	) 44	1
				Sub Total - Administrative expenses:	562	0	0	0	562	0	249	(	) 44	1
				Sub Total - Use of goods and services:	562	0	0	0	562	0	249	(	) 44	1
				Total:	562	0	0	0	562	0	249	(	) 44	1
	22407170	001241	25	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Sarishab	ari, Jamalpu	r				
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	0	(	0 0	)
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	0	(	) 0	)
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	0	(	0	)
				Total:	1,189	0	0	0	1,189	0	0	(	0	0
	22407170	001241	3111	National Agricultura Technology Program Fulbaria, Mymensingh Compensation of employees	n Phase-2 Pr	oject (DLS	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazi	la Livestock	Office,		
			3111325	Wages and salaries in cash Festival allowance	0	0	0	0	0	0	93	(	) 0	า
			0111020	Sub Total - Wages and salaries in cash:	0	0	0	0		0			) 0	
				Sub Total - Wages and Salaries in Cash.  Sub Total - Compensation of employees:	0	0	0	0		0			) 0	
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	0	C	0	)
				Sub Total - Administrative expenses:	562	0	0	0	562	0	0	(	0	)
				•										
				Sub Total - Use of goods and services:	562 562	0	0	0	562 562	0	93	(	) 0	)

-	Economi	Description	Estimati	on	Withd	rawl	Distrib	ution	Actu	al	% of Ex	pendit
e Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOE
2240717001241	30	National Agricultura Technology Program	n Phase-2 Pro	oject (DLS	S part) (NA	TP-2) 01/10	/2015-30/09/2	2021 - Upazil	a Livestock	Office,		
		Gouripur, Mymensingh										
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	562		0 100	)
		Sub Total - Administrative expenses:	562	0	0	0	562	0	562		0 100	)
		Sub Total - Use of goods and services:	562	0	0	0	562	0	562		0 100	)
		Total:	562	0	0	0	562	0	562		0 100	)
2240717001241	32	National Agricultura Technology Program	n Phase - Upa	azila Live:	stock Office	e, Ishwarga	anj, Mymensi	ngh				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189		0 100	)
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189		0 100	)
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189		0 100	)
		Total:	1,189	0	0	0	1,189	0	1,189		0 100	)
2240717001241	34	National Agricultura Technology Program	n Phase - Upa	azila Live:	stock Office	e, Muktaga	chha, Myme	nsingh				
		Use of goods and services	-			_	-	_				
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189		0 100	)
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189		0 100	)
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189		0 100	)
		Total:	1,189	0	0	0	1,189	0	1,189		0 100	)

tion Project	Field	Economi	Description	Estima	ion	Withd	rawl	Distribu	tion	Actu	al	% of Exp	enditu
de Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		3211	Administrative expenses	·									
		3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	0	0	0	
			Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	0	0	0	
			Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	0	0	0	
			Total:	1,189	0	0	0	1,189	0	0	0	0	
2240717	7001241	38	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Trishal, I	Mymensingh					
			Use of goods and services										
		3211	Administrative expenses										
		3211109	Consolidated pay to non-government employees	1,844	0	0	0	1,844	0	1,751	0	94	
			Sub Total - Administrative expenses:	1,844	0	0	0	1,844	0	1,751	0	94	
			Sub Total - Use of goods and services:	1,844	0	0	0	1,844	0	1,751	0	94	
			Total:	1,844	0	0	0	1,844	0	1,751	0	94	
2240717	7001241	39	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Atpara, N	Netrakona					
			Use of goods and services										
		3211	Administrative expenses										
		3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	0	100	
			Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	0	100	
			Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	0	100	
			Total:	1,189	0	0	0	1,189	0	1,189	0	100	
2240717	7001241	40	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Barhatta	, Netrakona					
			Compensation of employees										
		3111	Wages and salaries in cash										
				•	0	0	0	0	0	220	0	0	
		3111325	Festival allowance	0	0	U	U	O .	U	220	U	U	
		3111325	Festival allowance  Sub Total - Wages and salaries in cash:	0	0	0	0		0		0		

tion Project Field E	conomi	Description	Estimat	ion	With	drawl	Distribu	tion	Actu	al	% of E	penditu
le Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Use of goods and services						·				
32	11	Administrative expenses										
321	11109	Consolidated pay to non-government employees	1,658	0	0	0	1,658	0	1,438	(	0 8	5
		Sub Total - Administrative expenses:	1,658	0	0	0	1,658	0	1,438	-	8 0	3
		Sub Total - Use of goods and services:	1,658	0	0	0	1,658	0	1,438		8 0	6
		Total:	1,658	0	0	0	1,658	0	1,658	-	8 C	3
224071700124142		National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Khaliaju	ri, Netrakona					
		Use of goods and services										
32	11	Administrative expenses										
321	11109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	1	0 10	)
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751		0 10	)
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	1	0 10	)
		Total:	1,751	0	0	0	1,751	0	1,751	-	0 10	)
224071700124144		National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Kendua,	Netrakona					
		Use of goods and services										
32	11	Administrative expenses										
321	11109	Consolidated pay to non-government employees	969	0	0	0	969	0	323	1	0 3	3
		Sub Total - Administrative expenses:	969	0	0	0	969	0	323		0 3	3
		Sub Total - Use of goods and services:	969	0	0	0	969	0	323	-	0 3	3
		Total:	969	0	0	0	969	0	323		0 3	3
224071700124145		National Agricultura Technology Program Madan, Netrakona Use of goods and services	n Phase-2 Pr	oject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazil	a Livestock	Office,		
32 <sup>-</sup>	11	Administrative expenses										
		a a a para a a a										

tion Project Field Econo	ni Description	Estima	tion	Witho	Irawl	Distribu	ıtion	Actı	ıal	% of E	xpenditu
de Code office c	Description	GOB	RPA	GOB	RPA	GOB	RPA	GOB	RPA	GOB	RPA
			GOB		GOB		GOB		GOB		GOB
3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	406	1	0 7	2
	Sub Total - Administrative expenses:	562	0	0	0	562	0	406	-	0 7	2
	Sub Total - Use of goods and services:	562	0	0	0	562	0	406	(	0 7	2
	Total:	562	0	0	0	562	0	406	-	0 7	2
224071700124146	National Agricultura Technology Program Mohanganj, Netrakona	m Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	:021 - Upazi	la Livestock	Office,		
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	562	1	0 10	)
	Sub Total - Administrative expenses:	562	0	0	0	562	0	562		0 10	D
	Sub Total - Use of goods and services:	562	0	0	0	562	0	562	(	0 10	)
	Total:	562	0	0	0	562	0	562	-	0 10	)
224071700124148	National Agricultura Technology Program	m Phase - Up	azila Live	stock Offic	e, Purbadh	ala, Netrakoı	na				
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	1	0 10	)
	Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	ı	0 10	D
	Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	1	0 10	D
	Total:	1,189	0	0	0	1,189	0	1,189		0 10	)
224071700124149	National Agricultura Technology Program	m Phase - Up	azila Live	stock Offic	e, Jhenaiga	ati, Sherpur					
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	1	0 7:	2
	Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866		0 7:	2

(Amount in Hundred Taka)

tion Project Field	Economi	Description	Estima	tion	Withd	Irawl	Distribu	tion	Act	ıal	% o	f Exper	ıditı
de Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOE		RPA GOB
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866		0	72	
		Total:	1,189	0	0	0	1,189	0	866		0	72	
22407170012415	0	National Agricultura Technology Program Nakla, Sherpur	n Phase-2 P	roject (DL	S part) (NA	ΓP-2) 01/10 <i>i</i>	2015-30/09/2	021 - Upazi	la Livestock	COffice,			
		Use of goods and services											
;	3211	Administrative expenses											
3	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	249		0	44	
		Sub Total - Administrative expenses:	562	0	0	0	562	0	249		0	44	
		Sub Total - Use of goods and services:	562	0	0	0	562	0	249		0	44	
		Total:	562	0	0	0	562	0	249		0	44	
;	3211	Use of goods and services Administrative expenses											
	<b>3211</b> 3211109	Administrative expenses  Consolidated pay to non-government	969	0	0	0	969	0	969		0	100	
		employees  Sub Total - Administrative expenses:	969	0	0	0	969	0	969		0	100	
		Sub Total - Administrative expenses:  Sub Total - Use of goods and services:	969	0	0	0	969	0				100	_
		Sub Total - Use of goods and services.		U	U							100	—
		Total	969	0	0	0	969	0	yny		Ω	100	
00407470040445		Total:	969	0	0	0	969	0	969		0	100	_
22407170012415	4	National Agricultura Technology Program						0	969		0	100	
22407170012415	4							0	969		0	100	
	4 3211	National Agricultura Technology Program						0	969		0	100	
:		National Agricultura Technology Program Use of goods and services						0				100	
:	3211	National Agricultura Technology Program Use of goods and services Administrative expenses Consolidated pay to non-government	n Phase - Up	oazila Live	stock Office	e, Adamdig	hi, Bogura		1,189		0		_
:	3211	National Agricultura Technology Program Use of goods and services Administrative expenses Consolidated pay to non-government employees	n Phase - Up	pazila Live	stock Office	e, Adamdig	<b>hi, Bogura</b> 1,189	0	1,189		0	100	

National Agricultura Technology Program Phase - Upazila Livestock Office, Bogura Sadar, Bogura

224071700124155

(Amount in Hundred Taka)

nction	Project	Field	Economi	Description	Estimat	tion	Witho	drawl	Distribu	ition	Actu	ıal	% of Ex	penditu
ode	Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Use of goods and services									,	
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	0	72	
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	0	72	
				Total:	1,189	0	0	0	1,189	0	866	0	72	
	22407170	01241	56	National Agricultura Technology Program Dhunat, Bogura	n Phase-2 Pı	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazi	la Livestock	Office,		
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	406	0	72	
				Sub Total - Administrative expenses:	562	0	0	0	562	0	406	0	72	
				Sub Total - Use of goods and services:	562	0	0	0	562	0	406	0	72	
				Total:	562	0	0	0	562	0	406	0	72	
	22407170	01241	59	National Agricultura Technology Program Kahaloo, Bogura Use of goods and services	n Phase-2 Pı	oject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazi	a Livestock	Office,		
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	0	100	
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	0	100	
					4	0	0	0	1,751	0	1,751	0	100	
				Sub Total - Use of goods and services:	1,751	0			, -				100	

3211

Administrative expenses

ction Project Field	Economi	Description	Estima	tion	Withd	Irawl	Distribu	tion	Actu	al	% of Ex	penditu
ode Code office	е с	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	(	) 72	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	(	) 72	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	(	72	
		Total:	1,189	0	0	0	1,189	0	866	(	) 72	
224071700124	163	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Sherpur,	Bogura					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	(	) 72	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	(	72	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	(	72	
		Total:	1,189	0	0	0	1,189	0	866	(	) 72	
224071700124	164	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Shibganj	, Bogura					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	(	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	(	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	(	100	
		Total:	1,189	0	0	0	1,189	0	1,189	(	100	
224071700124	166	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Akkelpuı	, Joypurhat					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	406	(	) 72	
		Sub Total - Administrative expenses:	562	0	0	0	562	0	406	(	) 72	
		Sub Total - Use of goods and services:	562	0	0	0	562	0	406	(	72	

(Amount in Hundred Taka)

ction	Project	Field	Economi	Description	Estima	ition	Witho	drawl	Distribu	ition	Act	ual	% (	of Expe	nditu
de	Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GO	В	RPA GOE
				Total:	562	0	0	0	562		0 406		0	72	
2	2240717	00124170	)	National Agricultura Technology Program Panchbibi, Joypurhat Use of goods and services	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	2021 - Upaz	ila Livestocl	k Office,			
		3	211	Administrative expenses											
		3:	211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	ı	1,751		0	100	
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751		1,751		0	100	
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	-	1,751		0	100	
				Total:	1,751	0	0	0	1,751		1,751		0	100	
2	2240717	00124174	1	National Agricultura Technology Program	n Phase - U∣	pazila Live	estock Offic	e, Manda, I	Naogaon						
	Code office 224071700124			Compensation of employees											
		3	111	Wages and salaries in cash											
		3	111325	Festival allowance	0	0	0	0	0		626		0	0	
				Sub Total - Wages and salaries in cash:	0	0	0	0	0		0 626		0	0	_
				Sub Total - Compensation of employees:	0	0	0	0	0		0 626		0	0	
				Use of goods and services											
		3	211	Administrative expenses											
		3	211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	1	1,761		0	100	
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751		1,761		0	100	
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	ı	1,761		0	100	
				Total:	1,751	0	0	0	1,751		2,387		0	100	
2	224071700124170  3211 3211  224071700124174  3111 3111	6	National Agricultura Technology Program	n Phase - U∣	pazila Live	estock Offic	e, Naogaor	n Sadar, Naog	gaon						
				Use of goods and services											
		3	211	Administrative expenses											
		3:	211109	Consolidated pay to non-government	1,658	0	0	0	1,658		1,658		0	100	

employees

ction Project Field	Economi	Description	Estima	tion	Witho	drawl	Distribu	ition	Acti	ıal	% of Ex	penditu
ode Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Sub Total - Administrative expenses:	1,658	0	0	0	1,658	0	1,658	(	100	
		Sub Total - Use of goods and services:	1,658	0	0	0	1,658	0	1,658	(	100	
		Total:	1,658	0	0	0	1,658	0	1,658	(	100	
2240717001241	77	National Agricultura Technology Program Niamatpur, Naogaon	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazi	a Livestock	Office,		
	0044	Use of goods and services										
	3211	Administrative expenses	500				500		500	,		
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0		(	100	
		Sub Total - Administrative expenses:	562	0	0	0	562	0	562	(	100	
		Sub Total - Use of goods and services:	562	0	0	0	562	0	562	(	100	
		Total:	562	0	0	0	562	0	562	(	100	
2240717001241	78	National Agricultura Technology Program	ո Phase - Սլ	oazila Live	stock Offic	e, Patnitala	, Naogaon					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	(	100	
		Sub Total - Administrative expenses:	969	0	0	0	969	0	969	(	100	
		Sub Total - Use of goods and services:	969	0	0	0	969	0	969	(	100	
		Total:	969	0	0	0	969	0	969	(	100	
2240717001241	83	National Agricultura Technology Program	ո Phase - Սլ	oazila Live	stock Offic	e, Baraigra	m, Natore					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	(	72	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	(	72	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	(	72	
		Total:	1,189	0	0	0	1,189	0	866	(	72	

on Project Field Econor	ni Description	Estimation		Withdra	ıwl	Distribu	ition	Actu	ıal	% of Ex	penditu
e Code office c	Description		RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
224071700124185	National Agricultura Technology Prograr Lalpur, Natore	n Phase-2 Proj	ect (DLS p	oart) (NATF	P-2) 01/10/	2015-30/09/2	021 - Upaz	ila Livestock	Office,		
	Compensation of employees										
3111	Wages and salaries in cash										
3111325	Festival allowance	0	0	0	0	0	(	93	C	0	
	Sub Total - Wages and salaries in cash:	0	0	0	0	0	(	93	C	0	
	Sub Total - Compensation of employees:	0	0	0	0	0	(	93	C	0	
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	562	0	0	0	562	(	469	С	83	
	Sub Total - Administrative expenses:	562	0	0	0	562	(	469	C	83	
	Sub Total - Use of goods and services:	562	0	0	0	562	(	469	C	83	
	Total:	562	0	0	0	562	(	562	C	83	1
224071700124188	National Agricultura Technology Program	n Phase - Upaz	ila Livesto	ock Office,	Singra, N	latore					
	Use of goods and services										
3211	Administrative expenses										
3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	1,189	C	100	
	Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	1,189	C	100	
	Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	1,189	C	100	
	Total:	1,189	0	0	0	1,189	(	1,189	C	100	
224071700124192	National Agricultura Technology Program	n Phase - Upaz	ila Livesto	ock Office,	Chapai N	ababganj Sa	dar, Chapa	i Nababganj			
	Compensation of employees										
3111	Wages and salaries in cash										
3111325	Festival allowance	0	0	0	0	0	(	313	C	0	
	Sub Total - Wages and salaries in cash:	0	0	0	0	0	(	313	C	0	1

(Amount in Hundred Taka)

ction Project Field	Economi	Description	Estimat	tion	Witho	Irawl	Distribu	ıtion	Actu	ual	% of	Expe	nditu
•	e C	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB		RPA GOB
		Sub Total - Compensation of employees:	0	0	0	0	0	0	313	-	0	0	
		Use of goods and services											
	3211	Administrative expenses											
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,438	(	0	82	
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,438	(	0	82	
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,438	(	0	82	
		Total:	1,751	0	0	0	1,751	0	1,751	(	0	82	
de Code offic	133	National Agricultura Technology Program Shibganj, Chapai Nababganj Use of goods and services	ii Filase-2 Pi	oject (DL	o part) (NA	i F-2) U1/10/	2015-30/09/2	ozi - upazi	ia Livestock	. Office,			
	3211	Administrative expenses											
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	(	0 ′	100	
			1,189	0	0	0	1,189	0	1,189	(	0 ′	100	
		Sub Total - Administrative expenses:											
		Sub Total - Administrative expenses: Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189		0 1	100	
		·		0	0	0	1,189 1,189	0				100 100	
224071700124 <sup>-</sup>	195	Sub Total - Use of goods and services:  Total:  National Agricultura Technology Program Bera, Pabna	1,189	0	0	0	1,189	0	1,189	(			
224071700124		Sub Total - Use of goods and services:  Total:  National Agricultura Technology Program Bera, Pabna Use of goods and services	1,189	0	0	0	1,189	0	1,189	(			
224071700124	<b>3211</b> 3211109	Sub Total - Use of goods and services:  Total:  National Agricultura Technology Program Bera, Pabna	1,189	0	0	0	1,189	0	1,189	c Office,	0		
224071700124	3211	Sub Total - Use of goods and services:  Total:  National Agricultura Technology Program Bera, Pabna Use of goods and services  Administrative expenses  Consolidated pay to non-government	1,189 1,189 n Phase-2 Pr	o roject (DL	S part) (NA	0 <b>ГР-2) 01/10</b> /	1,189 2015-30/09/2	0 1 <b>021 - Upaz</b> i	1,189  la Livestock	c Office,	0	100	
224071700124	3211	Sub Total - Use of goods and services:  Total:  National Agricultura Technology Program Bera, Pabna Use of goods and services  Administrative expenses  Consolidated pay to non-government employees	1,189 1,189 <b>m Phase-2 Pr</b>	oroject (DL	0 <b>S part) (NA</b>	0 <b>ГР-2) 01/10</b> / 0	1,189 2 <b>015-30/09/2</b> 562	0 2 <b>021 - Upazi</b> 0	1,189 la Livestock 562	c Office,	0 0	100	

224071700124197 National Agricultura Technology Program Phase - Upazila Livestock Office, Chatmohar, Pabna

Use of goods and services

nction I	Project	Field	Economi	B 4 . P	Estima	tion	Witho	drawl	Distribu	ıtion	Actu	ıal	% of Exp	enditu
	Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
			3211	Administrative expenses	·		'				·			
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	866	0	72	1
			3211109	Consolidated pay to non-government employees	0	0	0	0	0	0	0	323	0	
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	866	323	72	
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	323	72	
				Total:	1,189	0	0	0	1,189	0	866	323	72	
22	2407170	001241	98	National Agricultura Technology Program	ո Phase - Սլ	oazila Live	stock Offic	e, Faridpur	, Pabna					
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0	0	220	0	0	
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	220	0	0	
				Sub Total - Compensation of employees:	0	0	0	0	0	0	220	0	0	
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	646	0	54	
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	646	0	54	
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	646	0	54	
				Total:	1,189	0	0	0	1,189	0	866	0	54	
22	2407170	001241	99	National Agricultura Technology Program	ո Phase - Սլ	oazila Live	stock Offic	e, Ishwardi	, Pabna					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	220	0	18	
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	220	0	18	
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	220	0	18	

(Amount in Hundred Taka)

unction	Project	Field	Economi		Estima	tion	With	drawl	Distribu	ıtion	Act	ual	% o	f Expe	nditu
Code	Code	office	С	Description	GOB	RPA	GOB	RPA	GOB	RPA	GOB	RPA	GOI	3	RPA
						GOB		GOB		GOB		GOB			GOB
				Total:	1,189	0	0	0	1,189	(	220		0	18	
	2240717	0012420	02	National Agricultura Technology Program	ո Phase - Սլ	oazila Liv	estock Offic	e, Sujanag	ar, Pabna						
				Use of goods and services											
			3211	Administrative expenses											
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	1,189		0	100	
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	1,189		0	100	
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	1,189		0	100	
				Total:	1,189	0	0	0	1,189	(	1,189		0	100	
	2240717	0012420	04	National Agricultura Technology Program	m Phase - U <sub>l</sub>	oazila Liv	estock Offic	e, Bagmara	a, Rajshahi						
				Use of goods and services											
			3211	Administrative expenses											
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	1,189		0	100	
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	1,189		0	100	
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	1,189		0	100	
				Total:	1,189	0	0	0	1,189	(	1,189		0	100	
	2240717	0012420	05	National Agricultura Technology Program Charghat, Rajshahi	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	:021 - Upaz	ila Livestoc	c Office,			
				Compensation of employees											
			3111	Wages and salaries in cash											
			3111325	Festival allowance	0	0	0	0	0	(	93		0	0	
				Sub Total - Wages and salaries in cash:	0	0	0	0	0	(	93		0	0	
				Sub Total - Compensation of employees:	0	0	0	0	0	(	93		0	0	
				Use of goods and services											
			3211	Administrative expenses											
			3211109	Consolidated pay to non-government	562	0	0	0	562	(	) 469		0	83	

employees

nction Project Field	Economi	Description	Estima	tion	Witho	drawl	Distribu	tion	Acti	ual	% of Ex	oenditu
Code Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Sub Total - Administrative expenses:	562	0	0	0	562	0	469	C	83	
		Sub Total - Use of goods and services:	562	0	0	0	562	0	469	C	83	
		Total:	562	0	0	0	562	0	562	C	83	
2240717001242	207	National Agricultura Technology Program Godagari, Rajshahi Use of goods and services	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upazi	la Livestock	c Office,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	C	100	
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	C	100	
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	C	100	
		Total:	1,751	0	0	0	1,751	0	1,751	C	100	
		Mohanpur, Rajshahi Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	93	C	16	
		Sub Total - Administrative expenses:	562	0	0	0	562	0	93	C	16	
		Sub Total - Use of goods and services:	562	0	0	0	562	0	93	C	16	
		Total:	562	0	0	0	562	0	93	C	16	
2240717001242	210	National Agricultura Technology Program	ո Phase - Սլ	oazila Live	stock Offic	e, Puthia, F	Rajshahi					
		Use of goods and services										
	3211	Use of goods and services Administrative expenses										
	<b>3211</b> 3211109	· ·	1,751	0	0	0	1,751	0	1,751	C	100	
		Administrative expenses  Consolidated pay to non-government	1,751	0	0	0		0		C		

nction	Project	Field	Economi	B t. tt	Estima	tion	With	drawl	Distribu	ıtion	Act	ual	% of Ex	penditu
ode	Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Total:	1,751	0	0	0	1,751	(	1,751		0 100	0
	2240717	001242 <sup>-</sup>	12	National Agricultura Technology Prograi	ո Phase - Սլ	oazila Live	estock Offic	e, Belkuchi	i, Sirajganj					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	1,189		0 100	) (
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	1,189		0 100	) (
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	1,189		0 100	) (
				Total:	1,189	0	0	0	1,189	(	1,189		0 100	) (
			3211	Chauhali, Sirajganj Use of goods and services Administrative expenses										
			3211109	Consolidated pay to non-government employees	719	0	0	0	719	(	562		0 78	3 (
				Sub Total - Administrative expenses:	719	0	0	0	719	(	562		0 78	3 (
				Sub Total - Use of goods and services:	719	0	0	0	719	(	562		0 78	3 (
				Total:	719	0	0	0	719	(	562		0 78	3 (
	2240717	001242 <sup>,</sup>	16	National Agricultura Technology Program Rayganj, Sirajganj Use of goods and services	n Phase-2 P	roject (DL	.S part) (NA	TP-2) 01/10	/2015-30/09/2	2021 - Upaz	ila Livestocl	COffice,		
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	0	0	0	0	0	(	0	32	3 0	) (
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	866		0 72	! (
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	866	32	3 72	? (
				Sub Total I los of goods and comissos	1,189	0	0	0	1,189	(	866	32	3 72	2 0
				Sub Total - Use of goods and services:		0		0			866	32		

ion P	Project	Field	Economi	Description	Estimat	ion	With	drawl	Distribu	tion	Actu	al	% of Ex	penditu
	Code	office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
224	2407170	001242	17	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Shahjad	pur, Sirajganj					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	(	) 100	
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	(	100	J
				Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	(	) 100	,
				Total:	1,751	0	0	0	1,751	0	1,751	(	) 100	Į.
			<b>3211</b> 3211109	Tarash, Sirajganj Use of goods and services Administrative expenses Consolidated pay to non-government	562	0	0	0	562	0	562	(	O 100	)
				employees										
				Sub Total - Administrative expenses:	562	0	0	0		0	562		0 100	
				Sub Total - Use of goods and services:	562	0	0	0		0	562		) 100	
				Total:	562	0	0			0	562	(	) 100	
224	2407170	001242	20	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Ullah Pa	ra, Sirajganj					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	0	1,189	(	) 100	
				Sub Total - Administrative expenses:	1,189	0	0	0	1,189	0	1,189	(	100	ı
				Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	1,189	(	100	ı
				Total:	1,189	0	0	0	1,189	0	1,189	(	100	
224	2407170	001242	22	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Birganj,	Dinajpur					
				Use of goods and services										
			3211	Administrative expenses										

ction Project Field	Economi	Description	Estima	tion	Witho	Irawl	Distrib	ıtion	Acti	ual	% of Ex	penditu
ode Code office	С	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	3211109	Consolidated pay to non-government employees	1,658	0	0	0	1,658	(	1,658	С	100	
		Sub Total - Administrative expenses:	1,658	0	0	0	1,658	(	1,658	C	100	
		Sub Total - Use of goods and services:	1,658	0	0	0	1,658	(	1,658	C	100	
		Total:	1,658	0	0	0	1,658	(	1,658	С	100	
2240717001242	23	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Biral, Dir	ajpur					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,438	0	0	0	1,438	(	1,438	C	100	
		Sub Total - Administrative expenses:	1,438	0	0	0	1,438	(	1,438	C	100	
		Sub Total - Use of goods and services:	1,438	0	0	0	1,438	(	1,438	C	100	
		Total:	1,438	0	0	0	1,438	(	1,438	C	100	
2240717001242	25	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Chirirbar	ıdar, Dinajpı	ır				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,658	0	0	0	1,658	(	959	C	57	
		Sub Total - Administrative expenses:	1,658	0	0	0	1,658	(	959	C	57	
		Sub Total - Use of goods and services:	1,658	0	0	0	1,658	(	959	C	57	
		Total:	1,658	0	0	0	1,658	(	959	C	57	
2240717001242	27	National Agricultura Technology Program Ghoraghat, Dinajpur Compensation of employees	n Phase-2 P	roject (DL	S part) (NA <sup>-</sup>	ΓP-2) 01/10 <i>i</i>	/2015-30/09/2	2021 - Upaz	ila Livestock	Office,		
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	(	93	C	0	
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	(	93	C	0	
		Sub Total - Compensation of employees:	0	0	0	0	0	(	93	C	0	

tion Project Fie	ld Economi	Description	Estima	tion	With	drawl	Distrib	ution	Actu	ıal	% of Ex	penditu
de Code offi	ce c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	469	C	) 83	3
		Sub Total - Administrative expenses:	562	0	0	0	562	0	469	C	) 83	3
		Sub Total - Use of goods and services:	562	0	0	0	562	0	469	C	83	3
		Total:	562	0	0	0	562	0	562	C	) 83	3
22407170012	24230	National Agricultura Technology Program Khansama, Dinajpur Use of goods and services	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	)/2015-30/09/2	2021 - Upazi	la Livestock	Office,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	249	C	) 44	1
		Sub Total - Administrative expenses:	562	0	0	0	562	0	249	C	) 44	1
		Sub Total - Use of goods and services:	562	0	0	0	562	0	249	C	) 44	1
		Total:	562	0	0	0	562	0	249	C	) 44	1
22407170012	24236	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Gobinda	iganj, Gaibar	dha				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	959	C	) 54	1
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	959	C	) 54	1
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	959	C	) 54	1
		Total:	1,751	0	0	0	1,751	0	959	C	) 54	1
22407170012	24237	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Palashb	ari, Gaibandl	na				
		Compensation of employees										
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	0	220	C	) (	)

(Amount in Hundred Taka)

ction Project Field Ec	conomi	Description	Estima	tion	Witho	irawi	Distribu	ition	Actu	ıal	% of Ex	penditu
ode Code office	С	Description	GOB	RPA	GOB	RPA	GOB	RPA	GOB	RPA	GOB	RPA
				GOB		GOB		GOB		GOB		GOB
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	(	220	(	) (	1
		Sub Total - Compensation of employees:	0	0	0	0	0	(	220	(	) (	)
		Use of goods and services										
321	1	Administrative expenses										
321		Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	969	(	81	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	969	(	81	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	969	(	81	
		Total:	1,189	0	0	0	1,189	(	1,189	(	) 81	
311	1325	Festival allowance	0			0			93	(		
311	1325	Festival allowance	0	0	0	0	0	(	93	(	) (	)
		Sub Total - Wages and salaries in cash:	0			0			93	(		1
		Sub Total - Compensation of employees:	0	0	0	0	0	(	93	(	) (	1
		Use of goods and services										
321	1	Administrative expenses										
321		Consolidated pay to non-government employees	562	0	0	0	562	(	313	(	) 55	;
		Sub Total - Administrative expenses:	562	0	0	0	562	(	313	(	) 55	1
		Sub Total - Use of goods and services:	562	0	0	0	562	(	313	(	) 55	1
		Total:	562	0	0	0	562	(	406	(	55	
224071700124261		National Agricultura Technology Program Atwari, Panchagarh	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	/2015-30/09/2	021 - Upaz	ila Livestock	Office,		
		Use of goods and services										

3211

Administrative expenses

ction Project Field	Economi	Description	Estima	ition	Witho	Irawl	Distribu	ıtion	Actu	ıal	% of Ex	penditu
ode Code office	С	Description	GOB	RPA	GOB	RPA	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
3	3211109	Consolidated pay to non-government	562	GOB 0	0	GOB 0	562	GOB	562	GOB	100	
		employees										
		Sub Total - Administrative expenses:	562	0	0	0	562	(		0		
		Sub Total - Use of goods and services:	562	0	0	0	562	(		0		
		Total:	562	0	0	0	562	(	562	С	100	
224071700124263	3	National Agricultura Technology Program	n Phase - U	pazila Live	stock Offic	e, Debiganj	, Panchagar	n				
		Use of goods and services										
3	3211	Administrative expenses										
3	3211109	Consolidated pay to non-government employees	1,438	0	0	0	1,438	(	1,438	C	100	
		Sub Total - Administrative expenses:	1,438	0	0	0	1,438	C	1,438	C	100	
		Sub Total - Use of goods and services:	1,438	0	0	0	1,438	(	1,438	C	100	
		Total:	1,438	0	0	0	1,438	C	1,438	C	100	
224071700124266	6	National Agricultura Technology Program	n Phase - U	pazila Live	stock Offic	e, Badarga	nj, Rangpur					
		Use of goods and services										
3	3211	Administrative expenses										
3	3211109	Consolidated pay to non-government employees	969	0	0	0	969	C	969	C	100	
		Sub Total - Administrative expenses:	969	0	0	0	969	(	969	C	100	
		Sub Total - Use of goods and services:	969	0	0	0	969	C	969	С	100	
		Total:	969	0	0	0	969	(	969	C	100	
224071700124268	8	National Agricultura Technology Program Kaunia, Rangpur Use of goods and services	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	2015-30/09/2	2021 - Upaz	la Livestock	Office,		
3	3211	Administrative expenses										
3	3211109	Consolidated pay to non-government employees	562	0	0	0	562	C	0	C	0	
		Sub Total - Administrative expenses:	562	0	0	0	562	C	0	C	0	

(Amount in Hundred Taka)

tion Project Field	Economi	Description	Estimat	ion	Withdr	awl	Distribu	tion	Actu	ıal	% of Ex	<u>cpenditu</u>
le Code office	С	2000 ii paoli	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
		Sub Total - Use of goods and services:	562	0	0	0	562	0	0	С	) (	)
		Total:	562	0	0	0	562	0	0	C	) (	)
2240717001242	270	National Agricultura Technology Program Mitha Pukur, Rangpur Use of goods and services	n Phase-2 Pr	oject (DLS	part) (NAT	P-2) 01/10/	2015-30/09/2	021 - Upazil	a Livestock	Office,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	0	249	C	) 44	4
		Sub Total - Administrative expenses:	562	0	0	0	562	0	249	C	) 44	4
		Sub Total - Use of goods and services:	562	0	0	0	562	0	249	C	) 44	4
										_		
2240717001242	71	Total:	562	0 azila I ives	0 stock Office	0 Pirgachh	a Rangnur	0	249	С	) 44	4
2240717001242	71	Total:  National Agricultura Technology Program Compensation of employees						0	249	C	) 44	4
2240717001242	3111	National Agricultura Technology Program						0	249	C	) 44	4
2240717001242		National Agricultura Technology Program Compensation of employees						0	249	C		
2240717001242	3111	National Agricultura Technology Program Compensation of employees Wages and salaries in cash	- n Phase - Up	azila Lives	stock Office	, Pirgachh	a, Rangpur				) (	
2240717001242	3111	National Agricultura Technology Program Compensation of employees Wages and salaries in cash Festival allowance	n Phase - Up	<b>azila Lives</b> 0	stock Office	, Pirgachh	a, Rangpur	0	93	C	) (	0
2240717001242	3111	National Agricultura Technology Program Compensation of employees Wages and salaries in cash Festival allowance Sub Total - Wages and salaries in cash:	n Phase - Up	azila Lives 0 0	otock Office	, Pirgachh	a, Rangpur	0	93 93	C	) (	0
2240717001242	3111	National Agricultura Technology Program Compensation of employees Wages and salaries in cash Festival allowance Sub Total - Wages and salaries in cash: Sub Total - Compensation of employees:	n Phase - Up	azila Lives 0 0	otock Office	, Pirgachh	a, Rangpur	0	93 93	C	) (	0
2240717001242	<b>3111</b> 3111325	National Agricultura Technology Program Compensation of employees Wages and salaries in cash Festival allowance Sub Total - Wages and salaries in cash: Sub Total - Compensation of employees: Use of goods and services	n Phase - Up	azila Lives 0 0	otock Office	, Pirgachh	a, Rangpur	0	93 93	C	) (	) )
2240717001242	<b>3111</b> 3111325	National Agricultura Technology Program Compensation of employees Wages and salaries in cash Festival allowance Sub Total - Wages and salaries in cash: Sub Total - Compensation of employees: Use of goods and services Administrative expenses Consolidated pay to non-government	0 0 0	o 0 0	o o	, Pirgachh	a, Rangpur  0 0 0	0 0	93 93 93	C C	) ( ) ( ) (	) ) )
2240717001242	<b>3111</b> 3111325	National Agricultura Technology Program Compensation of employees Wages and salaries in cash Festival allowance Sub Total - Wages and salaries in cash: Sub Total - Compensation of employees: Use of goods and services Administrative expenses Consolidated pay to non-government employees	0 0 0 0	O O O	o o o	, Pirgachh	0 0 0 1,908	0 0 0	93 93 93	C C	) ( ) ( ) ( ) 77	7

Use of goods and services

3211 Administrative expenses

ction Project Fi	ield Economi	Description	Estima	tion	Witho	Irawi	Distrib	ition	Actu	ıal	% of Ex	penditu
ode Code of	fice c	Bescription	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOE
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	0	100	
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	0	100	
		Sub Total - Use of goods and services:	1,751	0	0	0	1,751	0	1,751	0	100	
		Total:	1,751	0	0	0	1,751	0	1,751	0	100	
2240717001	24274	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Baliadan	gi, Thakurga	on				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	469	0	0	0	469	0	469	O	100	
		Sub Total - Administrative expenses:	469	0	0	0	469	0	469	0	100	
		Sub Total - Use of goods and services:	469	0	0	0	469	0	469	0	100	
		Total:	469	0	0	0	469	0	469	0	100	
2240717001	24276	National Agricultura Technology Program	n Phase - Սբ	oazila Live	stock Offic	e, Pirganj, <sup>-</sup>	Γhakurgaon					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,531	0	0	0	1,531	0	1,052	0	68	
		Sub Total - Administrative expenses:	1,531	0	0	0	1,531	0	1,052	0	68	
		Sub Total - Use of goods and services:	1,531	0	0	0	1,531	0	1,052	0	68	
		Total:	1,531	0	0	0	1,531	0	1,052	0	68	
2240717001	24278	National Agricultura Technology Program Thakurgaon Sadar, Thakurgaon Use of goods and services	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	2015-30/09/2	021 - Upazi	la Livestock	Office,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,751	0	0	0	1,751	0	1,751	0	100	
		Sub Total - Administrative expenses:	1,751	0	0	0	1,751	0	1,751	0	100	

ction Pr	roject	Field	Economi	Description	Estima	tion	Witho	irawi	Distribu	ition	Act	ual	% of Ex	penditu
ode C	Code	office	С	Bookipaon	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
				Sub Total - Use of goods and services:	1,751	0	0	C	1,751	-	1,751	(	) 100	0
				Total:	1,751	0	0	0	1,751		1,751	(	) 100	0
224	407170	001242	79	National Agricultura Technology Program	n Phase - Up	oazila Live	stock Offic	e, Ajmiriga	ınj, Habiganj					
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	469	0	0	O	469	1	) 469	(	) 100	) (
				Sub Total - Administrative expenses:	469	0	0	0	469	1	) 469	(	) 100	) (
				Sub Total - Use of goods and services:	469	0	0	0	469	-	0 469	(	) 100	) (
				Total:	469	0	0	0	469	-	0 469	(	) 100	)
224	407170	001242	85	National Agricultura Technology Program	ո Phase - Սբ	oazila Live	stock Offic	e, Madhab	pur, Habiganj					
				Compensation of employees										
			3111	Wages and salaries in cash										
			3111325	Festival allowance	0	0	0	0	0		313	(	) (	)
				Sub Total - Wages and salaries in cash:	0	0	0	C	0	-	313	(	) (	)
				Sub Total - Compensation of employees:	0	0	0	0	0		313	(	) (	)
				Use of goods and services										
			3211	Administrative expenses										
			3211109	Consolidated pay to non-government employees	1,751	0	0	O	1,751	1	1,438	(	) 82	2 (
				Sub Total - Administrative expenses:	1,751	0	0	0	1,751		1,438	(	) 82	2 (
				Sub Total - Use of goods and services:	1,751	0	0	0		-	1,438	(	0 82	
				Total:	1,751	0	0	0	1,751	-	1,751	(	0 82	2 (
224	407170	001242		National Agricultura Technology Program Nabiganj, Habiganj Use of goods and services	n Phase-2 P	roject (DL	S part) (NA	TP-2) 01/10	)/2015-30/09/2	021 - Upaz	ila Livestock	Office,		
			3211	Administrative expenses										

ction Project Field	d Economi	Description	Estima	tion	Withd	rawl	Distribu	ition	Actu	ıal	% of Ex	penditu
ode Code office c	e c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	3211109	Consolidated pay to non-government employees	469	0	0	0	469	0	469	0	100	
		Sub Total - Administrative expenses:	469	0	0	0	469	0	469	0	100	
		Sub Total - Use of goods and services:	469	0	0	0	469	0	469	0	100	
		Total:	469	0	0	0	469	0	469	0	100	
224071700124288		National Agricultura Technology Program Juri, Maulvibazar	n Phase-2 P	roject (DL	S part) (NA	ΓP-2) 01/10/	2015-30/09/2	021 - Upazi	la Livestock	Office,		
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	0	100	
		Sub Total - Administrative expenses:	969	0	0	0	969	0	969	0	100	
		Sub Total - Use of goods and services:	969	0	0	0	969	0	969	0	100	
		Total:	969	0	0	0	969	0	969	0	100	
224071700124	4291	National Agricultura Technology Program Maulvibazar Sadar, Maulvibazar	n Phase-2 P	roject (DL	S part) (NA	ΓP-2) 01/10/	2015-30/09/2	021 - Upazi	la Livestock	Office,		
		Use of goods and services										
	3211	Administrative expenses										
	<b>3211</b> 3211109		469	0	0	0	469	0	313	0	66	
		Administrative expenses  Consolidated pay to non-government	469	0	0	0	469 469	0		0		
		Administrative expenses  Consolidated pay to non-government employees							313		66	
		Administrative expenses  Consolidated pay to non-government employees  Sub Total - Administrative expenses:	469	0	0	0	469	0	313 313	0	66 66	
224071700124	3211109	Administrative expenses  Consolidated pay to non-government employees  Sub Total - Administrative expenses:  Sub Total - Use of goods and services:	469 469 469	0 0	0 0	0 0	469 469 469	0 0	313 313	0	66 66	
224071700124	3211109	Administrative expenses  Consolidated pay to non-government employees  Sub Total - Administrative expenses:  Sub Total - Use of goods and services:  Total:	469 469 469	0 0	0 0	0 0	469 469 469	0 0	313 313	0	66 66	
224071700124	3211109	Administrative expenses  Consolidated pay to non-government employees  Sub Total - Administrative expenses:  Sub Total - Use of goods and services:  Total:  National Agricultura Technology Program	469 469 469	0 0	0 0	0 0	469 469 469	0 0	313 313	0	66 66	
22407170012 <sup>,</sup>	3211109 4292	Administrative expenses  Consolidated pay to non-government employees  Sub Total - Administrative expenses:  Sub Total - Use of goods and services:  Total:  National Agricultura Technology Program  Use of goods and services	469 469 469	0 0	0 0	0 0	469 469 469	0 0	313 313 313	0	66 66 66	

(Amount in Hundred Taka)

ction Project Field Econom		Description	Estimation		Withdrawl		Distribution		Actu	al	% of Expend	
de Code office c	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	0	866	(	) 7:	
		Total:	1,189	0	0	0	1,189	0	866	(	) 7:	2
224071700124293		National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Sreemar	ngal, Maulviba	ızar				
		Compensation of employees										
	3111	Wages and salaries in cash										
	3111325	Festival allowance	0	0	0	0	0	0	440	(	) (	)
		Sub Total - Wages and salaries in cash:	0	0	0	0	0	0	440	(	) (	)
		Sub Total - Compensation of employees:	0	0	0	0	0	0	440	(	) (	)
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	969	0	0	0	969	0	969	(	) 10	)
		Sub Total - Administrative expenses:	969	0	0	0	969	0	969	(	) 10	)
		Sub Total - Use of goods and services:	969	0	0	0	969	0	969	(	) 10	)
		Total:	969	0	0	0	969	0	1,409	(	) 100	)
		i otali.										
22407170012	4300	National Agricultura Technology Program Jagannathpur, Sunamganj Use of goods and services	n Phase-2 Pr	oject (DLS	S part) (NA <sup>-</sup>	P-2) 01/10	/2015-30/09/2	021 - Upazil	a Livestock	Office,		
22407170012	4300 3211	National Agricultura Technology Program Jagannathpur, Sunamganj	m Phase-2 Pr	oject (DLS	S part) (NA <sup>-</sup>	P-2) 01/10	/2015-30/09/2	021 - Upazil	a Livestock	Office,		
22407170012		National Agricultura Technology Program Jagannathpur, Sunamganj Use of goods and services	<b>n Phase-2 Pr</b> 469	<b>oject (DL</b> S	S part) (NA <sup>-</sup>	<b>TP-2) 01/10</b> 0		<b>021 - Upazi</b> l 0	a Livestock	Office,	) 3:	3
22407170012	3211	National Agricultura Technology Program Jagannathpur, Sunamganj Use of goods and services Administrative expenses Consolidated pay to non-government				·	469	·	156	(	) 3:	
22407170012	3211	National Agricultura Technology Program Jagannathpur, Sunamganj Use of goods and services Administrative expenses Consolidated pay to non-government employees	469	0	0	0	469 469	0	156	(		3

3211

Administrative expenses

ction Project Fi	eld Economi	Description	Estima	tion	Withd	Irawl	Distribu	ıtion	Actu	al	% of Exp	endit
ode Code office c		Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RP/ GOI
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	(	866	0	72	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	(	866	0	72	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	866	0	72	
		Total:	1,189	0	0	0	1,189	(	866	0	72	
2240717001	24306	National Agricultura Technology Program Beani Bazar, Sylhet Use of goods and services	n Phase-2 Pi	roject (DL	S part) (NA <sup>-</sup>	TP-2) 01/10	/2015-30/09/2	021 - Upaz	ila Livestock	Office,		
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	562	0	0	0	562	C	0	0	0	
		Sub Total - Administrative expenses:	562	0	0	0	562	(	0	0	0	
		Sub Total - Use of goods and services:	562	0	0	0	562	(	0	0	0	
		Total:	562	0	0	0	562	C	0	0	0	
2240717001	24309	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Dakshin	Surma Than	a, Sylhet				
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	C	1,189	0	100	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	C	1,189	0	100	
		Sub Total - Use of goods and services:	1,189	0	0	0	1,189	(	1,189	0	100	
		Total:	1,189	0	0	0	1,189	(	1,189	0	100	
2240717001	24311	National Agricultura Technology Program	n Phase - Up	azila Live	stock Offic	e, Golapga	nj, Sylhet					
		Use of goods and services										
	3211	Administrative expenses										
	3211109	Consolidated pay to non-government employees	1,189	0	0	0	1,189	C	969	0	81	
		Sub Total - Administrative expenses:	1,189	0	0	0	1,189	C	969	0	81	

Function Project Field Economi Code Code office c	mi Description	Estima	tion	Withdrawl		Distribution		Actual		% of Expenditu	
	Description	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB	GOB	RPA GOB
	Sub Total - Use of goods and services:	1,189	0	0		0 1,189	0	969	0	81	0
	Total:	1,189	0	0		0 1,189	0	969	0	81	0
224071700124316	National Agricultura Technology Program	m Phase - Սլ	oazila Live	stock Offic	ce, Sylhet	Sadar, Sylhet					
	Use of goods and services										
3211	Administrative expenses										
321110	Consolidated pay to non-government employees	1,222	0	0		0 1,222	0	1,222	0	100	0
	Sub Total - Administrative expenses:	1,222	0	0		0 1,222	0	1,222	0	100	0
	Sub Total - Use of goods and services:	1,222	0	0		0 1,222	0	1,222	0	100	0
	Total:	1,222	0	0		0 1,222	0	1,222	0	100	0
	Total:	2,33,123	0	- 1,189		0 2,31,934	0	1,95,762	1,022	15,512	0
Total - National Agricu	Itura Technology Program Phase-2 Project (DLS part) (NATP-2) 01/10/2015-30/09/2021:	2,33,123	0	- 1,189		0 2,31,934	0	1,95,762	1,022	15,512	0
	Total - Department of Livestock:	2,33,123	0	- 1,189		0 2,31,934	0	1,95,762	1,022	15,512	0
	Total - Ministry of Fisheries and Livestock:	2,33,123	0	- 1,189		0 2,31,934	0	1,95,762	1,022	15,512	0